### Recipient: American Leadership Acad

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 1,425 Recipient Number: 8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	-1 🔾	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,423.526	3,668,425
Professional Staff	61.212	157,743
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	207.000	533,439
Special Education Self-Contained	30.000	77,310
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	1.547	3,986
5. Special Education State Programs	.000	0
6. CTE Add-On	5.513	14,208
7. CTE Set-Aside	.000	,=55
8. Class Size Reduction K - 8th Grade	80.440	207,295
TOTAL BASIC SCHOOL PROGRAM (A thru C):		
II. RELATED TO BASIC PROGRAM	1,0001200	.,002,100
Social Security/Retirement		889,216
Quality Teaching Block Grant		201,144
Local Discretionary Block Grant		32,459
Interventions for Student Success Block Grant		36,892
Highly Impacted Schools		00,002
6. At-Risk - Regular Program		14,866
7. At-Risk - Homeless and Minority		1,420
8. At-Risk - MESA		0,129
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		6,450
11. Accelerated Learning - Advanced Placement		0,100
12. Accelerated Learning - Concurrent Enrollment		3,063
13. School LAND Trust		69,235
14. School Nurses		2,837
15. Local Replacement		1,979,534
16. Educator Salary Adjustments		393,770
17. Charter Administrative Cost		142,500
18. Reading Achievement		77,820
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		3,339
21. Extended Year Special Educators		5,402
III. ONE-TIME		0,.02
Classroom Supplies		35,482
Extended-Day Kindergarten		28,104
English Language Learner Family		20,101
Critical Languages		0
Dual Immersion Program		0
6. USTAR Centers		0
Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		9,933
2. C.		\$8,601,872
		¥0,001,012
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		3,704
		\$3,704
ΤΩΤΔΙ	FY 2008 FUNDING:	\$8,605,576
IOTAL	LUUU I UIADIIAU.	ψο,οοο,οτο

### Recipient: American Preparatory Acad.

Value of WPU: \$2,577
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Value of WPU: \$2,577		
Enrollment: 563		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	514.220	1,325,145
Professional Staff	22.111	56,980
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	43.794	112,857
Special Education Self-Contained	7.794	20,085
3. Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.981	2,528
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	44.575	114,870
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.475	
II. RELATED TO BASIC PROGRAM	000.770	1,002,700
Social Security/Retirement		311,344
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		68,945
Local Discretionary Block Grant     History Student Success Block Grant		11,969
		13,510
5. Highly Impacted Schools		0.010
6. At-Risk - Regular Program		2,912
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,330
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,066
14. School Nurses		0
15. Local Replacement		771,294
16. Educator Salary Adjustments		118,087
17. Charter Administrative Cost		56,300
18. Reading Achievement		21,203
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		968
III. ONE-TIME		
Classroom Supplies		9,116
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$3,048,079
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,515
A. VI AVA AMIIIIISUUUUII		\$1,515
TOTAL	FY 2008 FUNDING:	\$3,049,594
IOIAL	I I ZUUU I UNUINU.	φ3,043,394

Recipient: AMES

Recipient: AMES		
Value of WPU: \$2,577		
		Amount
Enrollment: 439 Recipient Number: 83	WPU	
I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	E24 270	1 242 212
Grades K-12     Professional Staff	521.270	1,343,313
	39.617	102,093
S. Foreign Exchange Students     B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0
Special Education Add-On	22.456	E7 960
l '		57,869
Special Education Self-Contained     Special Education Bro School	.000	0
Special Education Pre-School     Strength Property Property Property Communication	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	62.400
6. CTE Add-On	24.217	62,408
7. CTE Set-Aside	1.940	5,000
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	609.500	1,570,683
II. RELATED TO BASIC PROGRAM		000 504
Social Security/Retirement		299,561
Quality Teaching Block Grant		61,854
3. Local Discretionary Block Grant		12,128
Interventions for Student Success Block Grant		16,921
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		6,569
7. At-Risk - Homeless and Minority		2,417
8. At-Risk - MESA		12,500
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,362
11. Accelerated Learning - Advanced Placement		4,413
12. Accelerated Learning - Concurrent Enrollment		27,416
13. School LAND Trust		20,834
14. School Nurses		0
15. Local Replacement		626,453
16. Educator Salary Adjustments		115,284
17. Charter Administrative Cost		43,900
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		1,329
21. Extended Year Special Educators		373
III. ONE-TIME		
Classroom Supplies		9,427
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		2,483
		\$2,842,907
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,230
	-	\$1,230

TOTAL FY 2008 FUNDING:

\$2,844,137

### Recipient: Beehive Sci & Tech

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 224		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	241.710	622,887
Professional Staff	7.251	18,686
Foreign Exchange Students	1.000	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	29.000	74,733
Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	10.704	27,585
TOTAL BASIC SCHOOL PROGRAM (A thru C):	292.665	754,199
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		143,349
Quality Teaching Block Grant		25,891
3. Local Discretionary Block Grant		5,829
4. Interventions for Student Success Block Grant		7,323
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,456
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,095
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		6,831
14. School Nurses		0
15. Local Replacement		319,648
16. Educator Salary Adjustments		81,699
17. Charter Administrative Cost		22,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		718
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		10,441
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$1,382,159
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		474
		\$474
TOTAL	FY 2008 FUNDING:	\$1,382,633

## Recipient: C.S. Lewis Academy

Value of WPU: \$2	2,577
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Value of WPU: \$2,577		
Enrollment: 274		Amount
Recipient Number: 3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.380	598,844
Professional Staff	4.183	10,780
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	51.000	131,427
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	C
4. Extended Yr. Pgm Severely Disabled	.000	C
Special Education State Programs	.000	C
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	24.648	63,519
TOTAL BASIC SCHOOL PROGRAM (A thru C):	314,211	809,724
II. RELATED TO BASIC PROGRAM	-	
Social Security/Retirement		154,430
Quality Teaching Block Grant		28,624
Local Discretionary Block Grant		5,618
Interventions for Student Success Block Grant		6,380
Highly Impacted Schools		0,500
1		1,016
6. At-Risk - Regular Program		
7. At-Risk - Homeless and Minority 8. At-Risk - MESA		0
		0
9. At-Risk - Gang Prevention		1.053
10. Accelerated Learning - Gifted and Talented		1,053
11. Accelerated Learning - Advanced Placement		<u> </u>
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		9,206
14. School Nurses		C
15. Local Replacement		362,101
16. Educator Salary Adjustments		94,362
17. Charter Administrative Cost		27,400
18. Reading Achievement		7,575
<ol><li>19. Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		851
21. Extended Year Special Educators		700
III. ONE-TIME		
Classroom Supplies		10,003
Extended-Day Kindergarten		C
<ol><li>English Language Learner Family</li></ol>		9,645
Critical Languages		C
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		6,208
ž ž		\$1,534,896
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,043
o i reo reminionation		\$1,043
TOTAL F	Y 2008 FUNDING:	\$1,535,939
IOTAET		¥ 1,000,000

## Recipient: Canyon Rim

Value of WPU: \$2,577		
Enrollment: 500		Amount
Recipient Number: 9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	422.000	1,087,494
Professional Staff	11.394	29,362
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	29.000	74,733
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	44.749	115,317
TOTAL BASIC SCHOOL PROGRAM (A thru C):	509.143	1,312,060
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		250,237
Quality Teaching Block Grant		54,251
Local Discretionary Block Grant		9,891
Interventions for Student Success Block Grant		11,124
Highly Impacted Schools		0
6. At-Risk - Regular Program		3,725
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,912
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		21,851
14. School Nurses		0
15. Local Replacement		662,128
16. Educator Salary Adjustments		107,560
17. Charter Administrative Cost		50,000
18. Reading Achievement		20,538
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,407
21. Extended Year Special Educators		0
III. ONE-TIME		, , ,
Classroom Supplies		11,326
Extended-Day Kindergarten		0
S. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
3. C.		\$2,525,882
		<del>+-,-=0,002</del>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,355
0 17.00 / (4.111110110111		\$1,355
TOTAL	FY 2008 FUNDING:	\$2,527,237

Recipient: CBA Center

Recipient: CBA Center		
Value of WPU: \$2,577		
Enrollment: 35		Amount
Recipient Number: 84	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Conclused
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	42.291	108,984
Professional Staff	4.779	12,315
Foreign Exchange Students	.000	12,515
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	9.000	23,19
Special Education Self-Contained	1.000	2,577
Special Education Pre-School	.000	2,077
Special Education Tre-School     Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Add-On		
	.000	
8. Class Size Reduction K - 8th Grade	.000	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	57.070	147,06
II. RELATED TO BASIC PROGRAM		20.04
Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement		28,04
2. Quality Teaching Block Grant		6,38
3. Local Discretionary Block Grant		1,33
4. Interventions for Student Success Block Grant		1,94
5. Highly Impacted Schools		
6. At-Risk - Regular Program		64
7. At-Risk - Homeless and Minority		15
8. At-Risk - MESA		
At-Risk - Gang Prevention		
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		19
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>		
13. School LAND Trust		1,35
14. School Nurses		
15. Local Replacement		49,94
<ol><li>Educator Salary Adjustments</li></ol>		14,58
17. Charter Administrative Cost		3,50
18. Reading Achievement		
19. Critical Languages Program		
20. Library Books and Electronic Resources		505
21. Extended Year Special Educators		(
III. ONE-TIME		
Classroom Supplies		73
Extended-Day Kindergarten		
3. English Language Learner Family		
Critical Languages		
5. Dual Immersion Program		
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts		
8. One Time Signing Bonus		
5. One time digning bonds		\$256,399
		φ <b>2</b> 00,398
NON MINIUM IM COUCOU DECOCAMO		<b>∓</b> _4>1
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		25
		\$251

TOTAL FY 2008 FUNDING:

### Recipient: Center for Science Ed.

Value of WPU: \$	2,577
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Value of WPO: \$2,577  Enrollment: 177  Recipient Number: 4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	170.010	438,115
2. Professional Staff	14.111	36,364
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	16.000	41,232
2. Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	15.698	40,453
TOTAL BASIC SCHOOL PROGRAM (A thru C):	216.819	558,741
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		106,564
2. Quality Teaching Block Grant		23,545
3. Local Discretionary Block Grant		4,213
4. Interventions for Student Success Block Grant		4,820
5. Highly Impacted Schools		C
6. At-Risk - Regular Program		982
7. At-Risk - Homeless and Minority		C
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		770
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		C
15. Local Replacement		252,579
16. Educator Salary Adjustments		39,110
17. Charter Administrative Cost		17,700
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		816
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,536
Extended-Day Kindergarten		C
English Language Learner Family		C
Critical Languages		C
5. Dual Immersion Program		C
6. USTAR Centers		C
7. Beverley Taylor Sorenseon Arts		C
8. One Time Signing Bonus		2,483
		\$1,023,859
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		611
		\$611
TOTAL	FY 2008 FUNDING:	\$1,024,470

### Recipient: Channing Hall

Recipient Number: 2D		
II. DARIC CCHOOL DDOODAMO	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	575.250	1 402 410
2. Professional Staff	21.860	1,482,419 56,333
	.000	_
Foreign Exchange Students     RESTRICTED BASIC SCHOOL PROGRAM	.000	0
Special Education Add-On	78.767	202,983
Special Education Add-On     Special Education Self-Contained	4.767	12,285
3. Special Education Pre-School	.000	12,203
Extended Yr. Pgm Severely Disabled	.000	(
Special Education State Programs	.000	(
6. CTE Add-On	1.843	4,750
7. CTE Set-Aside	.000	4,730
8. Class Size Reduction K - 8th Grade	56.036	144,406
TOTAL BASIC SCHOOL PROGRAM (A thru C):	738.523	1,903,170
II. RELATED TO BASIC PROGRAM	7 30.323	1,505,17
Social Security/Retirement		362,974
Quality Teaching Block Grant		86,059
Local Discretionary Block Grant		13,344
Interventions for Student Success Block Grant		15,195
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		4,300
7. At-Risk - Homeless and Minority		7
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		2,606
11. Accelerated Learning - Advanced Placement		. (
12. Accelerated Learning - Concurrent Enrollment		(
13. School LAND Trust		30,863
14. School Nurses		(
15. Local Replacement		888,878
16. Educator Salary Adjustments		179,174
17. Charter Administrative Cost		65,800
18. Reading Achievement		27,342
19. Critical Languages Program		(
20. Library Books and Electronic Resources		1,748
21. Extended Year Special Educators		2,118
III. ONE-TIME		
Classroom Supplies		15,878
<ol><li>Extended-Day Kindergarten</li></ol>		(
<ol><li>English Language Learner Family</li></ol>		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers		(
7. Beverley Taylor Sorenseon Arts		(
One Time Signing Bonus		9,933
		\$3,609,465
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,762
		\$1,762
TOTAL FY	2008 FUNDING:	\$3,611,227

## Recipient: City Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 185		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	210.030	541,247
Professional Staff	13.022	33,558
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	33.128	85,371
2. Special Education Self-Contained	11.128	28,677
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.734	1,892
5. Special Education State Programs	.000	Ó
6. CTE Add-On	9.083	23,406
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	4.835	12,459
TOTAL BASIC SCHOOL PROGRAM (A thru C):	281.960	726,610
II. RELATED TO BASIC PROGRAM	20555	0,0 . 0
Social Security/Retirement		138,579
Quality Teaching Block Grant		29,682
Local Discretionary Block Grant		5,115
Interventions for Student Success Block Grant		6,925
5. Highly Impacted Schools		0,923
6. At-Risk - Regular Program		2,066
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		4,000
9. At-Risk - Gang Prevention		0.50
10. Accelerated Learning - Gifted and Talented		952
11. Accelerated Learning - Advanced Placement		
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		7,219
14. School Nurses		C
15. Local Replacement		263,995
16. Educator Salary Adjustments		88,165
17. Charter Administrative Cost		18,500
18. Reading Achievement		C
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		747
21. Extended Year Special Educators		754
III. ONE-TIME		
Classroom Supplies		8,675
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		26,775
7. Beverley Taylor Sorenseon Arts		C
8. One Time Signing Bonus		6,208
		\$1,341,351
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		531
		\$531
TOTAL	FY 2008 FUNDING:	\$1,341,882

### Recipient: DaVinci Academy

Value of WPU: \$2,57	7
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Value of WPU: \$2,577		
Enrollment: 296		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	355.200	915,350
Professional Staff	13.498	34,784
Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		,
Special Education Add-On	44.272	114,089
Special Education Self-Contained	7.000	18,039
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside	.795	2,049
8. Class Size Reduction K - 8th Grade	.000	2,010
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,116,423
II. RELATED TO BASIC PROGRAM	700.220	1,110,720
Social Security/Retirement		210,467
Quality Teaching Block Grant		45,840
Local Discretionary Block Grant		8,386
Interventions for Student Success Block Grant		9,926
		9,920
5. Highly Impacted Schools		4,233
6. At-Risk - Regular Program		
7. At-Risk - Homeless and Minority		614
8. At-Risk - MESA		5,000
9. At-Risk - Gang Prevention		1.000
10. Accelerated Learning - Gifted and Talented		1,609
11. Accelerated Learning - Advanced Placement		1,716
12. Accelerated Learning - Concurrent Enrollment		11,028
13. School LAND Trust		13,614
14. School Nurses		100,000
15. Local Replacement		422,392
16. Educator Salary Adjustments		99,826
17. Charter Administrative Cost		29,600
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		983
21. Extended Year Special Educators		663
III. ONE-TIME		
Classroom Supplies		8,211
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		11,550
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		2,483
		\$2,004,564
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		980
		\$980
TOTAL	FY 2008 FUNDING:	\$2,005,544

### **Recipient: Dual Immersion Academy**

Value of	WPU:	\$2,577
value of	WPU:	\$2,577

II. RELATED TO BASIC PROGRAM	Value of WPU: \$2,577		
BASIC SCHOOL PROGRAMS:   A: REGULAR BASIC SCHOOL PROGRAMS   285,950   736,893     1. Grades K-12   285,950   736,893     2. Professional Staff   11,152   28,739     3. Foreign Exchange Students   .000   .000     4. Special Education Add-On   26,000   67,002     2. Special Education Add-On   .000   .000   .00     3. Special Education Pre-School   .000   .000   .000     4. Extended Yr. Pgm Severely Disabled   .000   .00	Enrollment: 350		Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   285.950   736.893   3. Foreign Exchange Students   11.152   28.739   3. Foreign Exchange Students   000   0   0   0   0   0   0   0   0	Recipient Number: 4E	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   285.950   736.893   3. Foreign Exchange Students   11.152   28.739   3. Foreign Exchange Students   000   0   0   0   0   0   0   0   0	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
2. Professional Staff 3. Foreign Exchange Students 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1. Grades K-12	285.950	736.893
3. Foreign Exchange Students			
B. RESTRICTED BASIC SCHOOL PROGRAM			,
1. Special Education - Add-On   26.000   67,002		.000	- U
2. Special Education - Self-Contained         .000         0           3. Special Education - Pre-School         .000         0           4. Extended Yr. Pgm Severely Disabled         .000         0           5. Special Education - State Programs         .000         0           6. CTE - Add-On         .000         0           7. CTE - Self-Aside         .000         0           8. Class Size Reduction - K - 8th Grade         28.612         73,733           TOTAL BASIC SCHOOL PROGRAM (4 thru C):         351.714         906,367           II. RELATED TO BASIC PROGRAM         1         172,863           1. Social Security/Retirement         172,863         172,863           2. Quality Teaching Block Grant         41,147         41,147           3. Local Discretionary Block Grant         6,825         6,825           4. Interventions for Student Success Block Grant         7,720         6,825           5. Highly Impacted Schools         0         0         6,825           6. At-Risk - Regular Program         6,299         7,447,85k - Homeless and Minority         4,288           8. At-Risk - MESA         0         9,41-Risk - Grap Prevention         0         0           10. Accelerated Learning - Gifted and Talented         1,296		26 000	67 002
3. Special Education - Pre-School   .000   .00	· ·		
4. Extended Yr. Pgm Severely Disabled         .000         .0           5. Special Education State Programs         .000         .0           6. CTE Add-On         .000         .0           7. CTE Set-Aside         .000         .0           8. Class Size Reduction K - 8th Grade         28.612         73,733           TOTAL BASIC SCHOOL PROGRAM (A thru C):         351,714         906,367           II. RELATED TO BASIC PROGRAM         112,863           1. Social Security/Retirement         172,863           2. Quality Teaching Block Grant         41,144           3. Local Discretionary Block Grant         6,825           4. Interventions for Student Success Block Grant         7,720           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         6,299           7. Ar-Risk - Homeless and Minority         4,298           8. At-Risk - MESA         0           9. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Sifted and Talented         1,296           11. Accelerated Learning - Concurrent Enrollment         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764 <td></td> <td></td> <td></td>			
5. Special Education State Programs         .000         0           6. CTE Add-On         .000         0           7. CTE Set-Aside         .000         0           8. Class Size Reduction K - 8th Grade         28.612         73,733           TOTAL BASIC SCHOOL PROGRAM (A thru C):         351,714         906,367           II. RELATED TO BASIC PROGRAM         1. Social Security/Retirement         1.72,863           2. Quality Teaching Block Grant         41,147           3. Local Discretionary Block Grant         6,825           4. Interventions for Student Success Block Grant         7,720           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         6,299           7. At-Risk - Homeless and Minority         4,298           8. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,296           11. Accelerated Learning - Gifted and Talented         1,296           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764           14. School Nurses         0           15. Local Replacement         46,152           16. Educator Salary Adjustments <td< td=""><td></td><td></td><td>_</td></td<>			_
6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 9. Compared to the state of the sta			_
7. CTE Set-Aside         .000         .00           8. Class Size Reduction K - 8th Grade         28.612         73.733           TOTAL BASIC SCHOOL PROGRAM (A thru C):         351.714         906,367           II. RELATED TO BASIC PROGRAM         1         172,863           1. Social Security/Retirement         1.72,863           2. Quality Teaching Block Grant         41,147           3. Local Discretionary Block Grant         6,825           4. Interventions for Student Success Block Grant         7,720           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         6,299           7. At-Risk - Homeless and Minority         4,298           8. At-Risk - Homeless and Minority         4,298           8. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,296           11. Accelerated Learning - Concurrent Enrollment         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764           14. School Nurses         0           15. Local Replacement         446,152           16. Educator Salary Adjustments         67,791           17. Charter Administrative Cost         35,000			
8. Class Size Reduction K - 8th Grade			
TOTAL BASIC SCHOOL PROGRAM   S1.714   906,367   II. RELATED TO BASIC PROGRAM			·
II. RELATED TO BASIC PROGRAM			73,733
1. Social Security/Retirement         172,863           2. Quality Teaching Block Grant         41,147           3. Local Discretionary Block Grant         6,825           4. Interventions for Student Success Block Grant         7,720           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         6,299           7. At-Risk - Homeless and Minority         4,288           8. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,296           11. Accelerated Learning - Advanced Placement         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764           14. School Nurses         0           15. Local Replacement         446,152           16. Educator Salary Adjustments         67,791           17. Charter Administrative Cost         35,000           18. Reading Achievement         24,770           19. Critical Languages Program         0           20. Library Books and Electronic Resources         1,117           21. Extended Year Special Educators         646           III. ONE-TIME         43,630           1. Classroom Supplies         5,918<	TOTAL BASIC SCHOOL PROGRAM (A thru C):	351.714	906,367
2. Quality Teaching Block Grant       41,147         3. Local Discretionary Block Grant       6,825         4. Interventions for Student Success Block Grant       7,720         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       6,299         7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       1         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages Learner Family       30,7			
3. Local Discretionary Block Grant         6,825           4. Interventions for Student Success Block Grant         7,720           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         6,299           7. At-Risk - Homeless and Minority         4,298           8. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,296           11. Accelerated Learning - Advanced Placement         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764           14. School Nurses         0           15. Local Replacement         446,152           16. Educator Salary Adjustments         67,791           17. Charter Administrative Cost         35,000           18. Reading Achievement         24,770           19. Critical Languages Program         0           20. Library Books and Electronic Resources         1,117           21. Extended Year Special Educators         646           III. ONE-TIME         5,918           2. Extended-Day Kindergarten         43,630           3. English Languages Learner Family         30,715           4. Critical Languages         0 <td>Social Security/Retirement</td> <td></td> <td>172,863</td>	Social Security/Retirement		172,863
4. Interventions for Student Success Block Grant       7,720         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       6,299         7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       0         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Tayl	Quality Teaching Block Grant		41,147
5. Highly Impacted Schools       0         6. At-Risk - Regular Program       6,299         7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       10. Accelerated Learning - Gifted and Talented         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       1         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages       5,918         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I:	Local Discretionary Block Grant		6,825
6. At-Risk - Regular Program       6,299         7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       1         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages       5,918         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL	4. Interventions for Student Success Block Grant		7,720
6. At-Risk - Regular Program       6,299         7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       1         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages       5,918         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL	5. Highly Impacted Schools		0
7. At-Risk - Homeless and Minority       4,298         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration			6,299
8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       51,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administ			·
9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,296           11. Accelerated Learning - Advanced Placement         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         16,764           14. School Nurses         0           15. Local Replacement         446,152           16. Educator Salary Adjustments         67,791           17. Charter Administrative Cost         35,000           18. Reading Achievement         24,770           19. Critical Languages Program         0           20. Library Books and Electronic Resources         1,117           21. Extended Year Special Educators         646           III. ONE-TIME         5,918           2. Extended-Day Kindergarten         43,630           3. English Language Learner Family         30,715           4. Critical Languages         0           5. Dual Immersion Program         0           6. USTAR Centers         0           7. Beverley Taylor Sorenseon Arts         0           8. One Time Signing Bonus         \$1,819,318           I: NON-MINIUMUM SCHOOL PROGRAMS         Total           A. U-PASS Administration         1,043	•		0
10. Accelerated Learning - Gifted and Talented       1,296         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       646         11. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Languages Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043			
11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043	=		
12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043	=		
13. School LAND Trust       16,764         14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       51,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043	=		
14. School Nurses       0         15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043	_		, and the second
15. Local Replacement       446,152         16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043			10,704
16. Educator Salary Adjustments       67,791         17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			440.450
17. Charter Administrative Cost       35,000         18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME       5,918         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043	<u> </u>		
18. Reading Achievement       24,770         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043			
19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			,
20. Library Books and Electronic Resources       1,117         21. Extended Year Special Educators       646         III. ONE-TIME         1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			24,770
21. Extended Year Special Educators       646         III. ONE-TIME       1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       51,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			0
III. ONE-TIME			
1. Classroom Supplies       5,918         2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			646
2. Extended-Day Kindergarten       43,630         3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043			
3. English Language Learner Family       30,715         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043			5,918
4. Critical Languages 0 5. Dual Immersion Program 0 6. USTAR Centers 0 7. Beverley Taylor Sorenseon Arts 0 8. One Time Signing Bonus 0 \$1,819,318  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 1,043			43,630
5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       0         \$1,819,318         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,043         \$1,043	<ol><li>English Language Learner Family</li></ol>		30,715
6. USTAR Centers 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 0 \$1,819,318  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 1,043 \$1,043	Critical Languages		0
7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 0 \$1,819,318  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 1,043 \$1,043	5. Dual Immersion Program		0
8. One Time Signing Bonus 0 \$1,819,318  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 1,043 \$1,043	6. USTAR Centers		0
8. One Time Signing Bonus 0 \$1,819,318  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 1,043 \$1,043	7. Beverley Taylor Sorenseon Arts		0
\$1,819,318			0
I: NON-MINIUMUM SCHOOL PROGRAMS  A. U-PASS Administration  1,043  \$1,043	, , ,		\$1,819,318
A. U-PASS Administration 1,043 \$1,043			
A. U-PASS Administration 1,043 \$1,043	I: NON-MINIUMUM SCHOOL PROGRAMS		Total
\$1,043			
	TOTAL	FY 2008 FUNDING:	

## Recipient: East Hollywood

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 293		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	353.056	909,824
Professional Staff	16.241	41,853
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	42.850	110,424
2. Special Education Self-Contained	.850	2,190
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	6.065	15,630
7. CTE Set-Aside	.653	1,683
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.715	1,081,604
II. RELATED TO BASIC PROGRAM		.,,,,,,,,
Social Security/Retirement		206,284
Quality Teaching Block Grant		50,103
Local Discretionary Block Grant		8,338
Interventions for Student Success Block Grant		9,636
5. Highly Impacted Schools		0,000
6. At-Risk - Regular Program		3,250
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,600
_		1,000
Accelerated Learning - Advanced Placement     Accelerated Learning - Concurrent Enrollment		5,514
13. School LAND Trust		15,213
14. School Nurses		15,215
15. Local Replacement		418,111
16. Educator Salary Adjustments		93,604
17. Charter Administrative Cost		29,300
18. Reading Achievement		29,300
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,026
21. Extended Year Special Educators		1,020
III. ONE-TIME		0
Classroom Supplies		7,817
Classroom Supplies     Extended-Day Kindergarten		7,817
		0
English Languages     Critical Languages		0
Critical Languages     Dual Immersion Program		0
Dual immersion Program     USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
6. One Time Signing Bonds		-
		\$1,931,860
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,103
		\$1,103
TOTAL	FY 2008 FUNDING:	\$1,932,963

### Recipient: Edith Bowen

Enrollment: 300   Recipient Number: 5E   WPU   Generated	Value of WPU: \$2,577		
BASIC SCHOOL PROGRAMS   253.200   652,497   2. Professional Staff   27.092   69,816   3. Foreign Exchange Students   0.000   0   0   0   0   0   0   0   0			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   253.200   652,497   2. Professional Staff   27.092   69,916   3. Foreign Exchange Students   .000   0.   0.   0.   0.   0.   0.	Recipient Number: 5E	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff         27.092         69,816           3. Foreign Exchange Students         .000         0           B. RESTRICTED BASIC SCHOOL PROGRAM	A: REGULAR BASIC SCHOOL PROGRAMS		
2. Professional Staff         27.092         69,816           3. Foreign Exchange Students         .000         0           B. RESTRICTED BASIC SCHOOL PROGRAM	1. Grades K-12	253.200	652,497
B. RESTRICTED BASIC SCHOOL PROGRAM	Professional Staff		
B. RESTRICTED BASIC SCHOOL PROGRAM	Foreign Exchange Students	.000	0
2. Special Education - Self-Contained         2.056         5,298           3. Special Education - Pre-School         .000         0           4. Extended Yr. Pgm Severely Disabled         .000         0           5. Special Education - State Programs         .000         0           6. CTE - Add-On         .000         0           7. CTE - Set-Aside         .000         0           8. Class Size Reduction K - 8th Grade         26.512         68,321           TOTAL BASIC SCHOOL PROGRAM (A thru C):         338.916         873,386           II. RELATED TO BASIC PROGRAM         1         1. Social Security/Retirement         166,573           2. Quality Teaching Block Grant         42,484         3. Local Discretionary Block Grant         6,087           3. Local Discretionary Block Grant         6,087         4. Interventions for Student Success Block Grant         6,087           4. Interventions for Student Success Block Grant         6,901         5. Highly Impacted Schools         0           6. At-Risk - Regular Program         3,285         0           7. At-Risk - Homeless and Minority         422           8. At-Risk - MESA         0         0           9. At-Risk - Gang Prevention         0         0           10. Accelerated Learning - Advanced P	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   .000   .0	Special Education Add-On	30.056	77,454
4. Extended Yr. Pgm Severely Disabled   .000   .00   .5   .5   .5   .5   .5	2. Special Education Self-Contained	2.056	5,298
5. Special Education State Programs         .000         .0           6. CTE Add-On         .000         .0           7. CTE Set-Aside         .000         .0           8. Class Size Reduction K - 8th Grade         26.512         68,321           TOTAL BASIC SCHOOL PROGRAM (A thru C):         338.916         873,336           II. RELATED TO BASIC PROGRAM         1         1. Social Security/Retirement         166,573           2. Quality Teaching Block Grant         4. Aug.         4. Lead         6,087           3. Local Discretionary Block Grant         6,091         6,091           4. Interventions for Student Success Block Grant         6,091           5. Highly Impacted Schools         0         0           6. At-Risk - Regular Program         3,285           7. At-Risk - Honeless and Minority         422           8. At-Risk - MESA         0         0           9. At-Risk - MESA         0         0           10. Accelerated Learning - Gifted and Talented         1,147           11. Accelerated Learning - Gifted and Talented         1,147           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         397,277           16. Educator Salary Adjustments         88,031	3. Special Education Pre-School	.000	0
6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 26.512 68,321  TOTAL BASIC SCHOOL PROGRAM (A thru C): 338.916 873,386  II. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Homeless and Minority 9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 19. Basic States	4. Extended Yr. Pgm Severely Disabled	.000	0
7. CTE Set-Aside         .000         0           8. Class Size Reduction K - 8th Grade         26.512         68,321           TOTAL BASIC SCHOOL PROGRAM (A thru C):         338.916         873,386           II. RELATED TO BASIC PROGRAM         1         166,573           1. Social Security/Retirement         166,573         42,484           3. Local Discretionary Block Grant         6,087         44,2484           4. Interventions for Student Success Block Grant         6,901         6,901           5. Highly Impacted Schools         0         6           6. At-Risk - Regular Program         3,285         3,285           7. At-Risk - Honeless and Minority         422           8. At-Risk - MESA         0         0           9. At-Risk - Gang Prevention         0         0           10. Accelerated Learning - Gifted and Talented         1,147           11. Accelerated Learning - Gifted and Talented         1,147           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         14,535           14. School Nurses         984           15. Local Replacement         397,277           16. Educator Salary Adjustments         88,031           17. Charter Administrative Cost	5. Special Education State Programs	.000	0
8. Class Size Reduction K - 8th Grade	6. CTE Add-On	.000	0
TOTAL BASIC SCHOOL PROGRAM   S138.916   B73,386   II. RELATED TO BASIC PROGRAM	7. CTE Set-Aside	.000	0
II. RELATED TO BASIC PROGRAM	8. Class Size Reduction K - 8th Grade	26.512	68,321
1. Social Security/Retirement         166,573           2. Quality Teaching Block Grant         42,484           3. Local Discretionary Block Grant         6,087           4. Interventions for Student Success Block Grant         6,901           5. Highly Impacted Schools         0           6. At-Risk - Regular Program         3,285           7. At-Risk - Homeless and Minority         422           8. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         1,147           11. Accelerated Learning - Advanced Placement         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         14,535           14. School Nurses         984           15. Local Replacement         397,277           16. Educator Salary Adjustments         88,031           17. Charter Administrative Cost         30,000           18. Reading Achievement         16,496           19. Critical Languages Program         0           20. Library Books and Electronic Resources         1,079           21. Extended Year Special Educators         246           III. ONE-TIME         0           1. Classroom Supplies         6,100	TOTAL BASIC SCHOOL PROGRAM (A thru C):	338.916	873,386
2. Quality Teaching Block Grant       42,484         3. Local Discretionary Block Grant       6,087         4. Interventions for Student Success Block Grant       6,987         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       3,285         7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages       0 <tr< td=""><td>II. RELATED TO BASIC PROGRAM</td><td></td><td></td></tr<>	II. RELATED TO BASIC PROGRAM		
3. Local Discretionary Block Grant       6,087         4. Interventions for Student Success Block Grant       6,901         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       3,285         7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages Learner Family       0         4. Uritical Languages       0 <tr< td=""><td>Social Security/Retirement</td><td></td><td>166,573</td></tr<>	Social Security/Retirement		166,573
4. Interventions for Student Success Block Grant       6,901         5. Highly Impacted Schools       0         6. At-Risk - Regular Program       3,285         7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor So	Quality Teaching Block Grant		42,484
5. Highly Impacted Schools       0         6. At-Risk - Regular Program       3,285         7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts <td>Local Discretionary Block Grant</td> <td></td> <td>6,087</td>	Local Discretionary Block Grant		6,087
6. At-Risk - Regular Program       3,285         7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus	Interventions for Student Success Block Grant		6,901
7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total	5. Highly Impacted Schools		0
7. At-Risk - Homeless and Minority       422         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Languages Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         *1,657,516 <tr< td=""><td></td><td></td><td>3,285</td></tr<>			3,285
9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928 <td></td> <td></td> <td>422</td>			422
10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928           10. Control From Control From Control Fr	•		0
10. Accelerated Learning - Gifted and Talented       1,147         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928           10. Control From Control From Control Fr	9. At-Risk - Gang Prevention		0
11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928	9		1,147
12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928          \$928	-		
13. School LAND Trust       14,535         14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928	_		0
14. School Nurses       984         15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			14.535
15. Local Replacement       397,277         16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       0         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
16. Educator Salary Adjustments       88,031         17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       6,100         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
17. Charter Administrative Cost       30,000         18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME       6,100         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
18. Reading Achievement       16,496         19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
19. Critical Languages Program       0         20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
20. Library Books and Electronic Resources       1,079         21. Extended Year Special Educators       246         III. ONE-TIME         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
21. Extended Year Special Educators       246         III. ONE-TIME       6,100         1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928	<u> </u>		
III. ONE-TIME	1 · · · · · · · · · · · · · · · · · · ·		
1. Classroom Supplies       6,100         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			
2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928			6,100
3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928         \$928			_
4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928         \$928			
5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928         \$928			
6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928         \$928	_ ~ ~		
7. Beverley Taylor Sorenseon Arts       0         8. One Time Signing Bonus       2,483         \$1,657,516         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       928         \$928	<u> </u>		
8. One Time Signing Bonus 2,483 \$1,657,516  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 928 \$928			
I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 928 \$928			_
I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 928 \$928	, j		
A. U-PASS Administration 928 \$928			T - 7 - 2 - 10 - 10
A. U-PASS Administration 928 \$928	I: NON-MINIUMUM SCHOOL PROGRAMS		Total
\$928			
	TOTAL	FY 2008 FUNDING:	\$1,658,444

### Recipient: Emerson Alcott

Value of WPU: \$2,577		
Enrollment: 0		Amount
Recipient Number: 6E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	0.000	0
Professional Staff	.000	0
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	.000	C
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	C
Extended Yr. Pgm Severely Disabled	.000	C
Special Education State Programs	.000	C
6. CTE Add-On	.000	C
7. CTE Set-Aside	.000	C
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000	
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		0
2. Quality Teaching Block Grant		0
Local Discretionary Block Grant		O
Interventions for Student Success Block Grant		0
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		0
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA	<u> </u>	0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		0
11. Accelerated Learning - Advanced Placement	_	0
12. Accelerated Learning - Advanced Flacement	-	0
13. School LAND Trust	-	0
14. School Nurses	-	0
	<u> </u>	C
15. Local Replacement	_	
16. Educator Salary Adjustments		C
17. Charter Administrative Cost	_	C
18. Reading Achievement	_	0
19. Critical Languages Program	_	<u>C</u>
20. Library Books and Electronic Resources	<u> </u>	0
21. Extended Year Special Educators		0
III. ONE-TIME		_
Classroom Supplies	L	<u> </u>
Extended-Day Kindergarten	L	C
English Language Learner Family	L	0
Critical Languages	<u> </u>	0
5. Dual Immersion Program	<u> </u>	C
6. USTAR Centers	L	C
7. Beverley Taylor Sorenseon Arts	L	C
One Time Signing Bonus		C
		\$0
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		0
		\$0
TOTAL FY	2008 FUNDING:	\$0

### Recipient: Entheos

Value of WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 502		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	442.797	1,141,088
Professional Staff	12.841	33,091
Foreign Exchange Students	.000	(
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	69.000	177,81
Special Education Self-Contained	9.000	23,193
3. Special Education Pre-School	.000	-, -
4. Extended Yr. Pgm Severely Disabled	.000	
5. Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	41.475	106,88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.113	1,482,06
II. RELATED TO BASIC PROGRAM	373.113	1,402,00
Social Security/Retirement		282,66
Quality Teaching Block Grant		
Coal Discretionary Block Grant     Local Discretionary Block Grant		62,30
Interventions for Student Success Block Grant		10,36
		12,35
5. Highly Impacted Schools		F F F
6. At-Risk - Regular Program	_	5,55
7. At-Risk - Homeless and Minority		72
8. At-Risk - MESA	_	
9. At-Risk - Gang Prevention		2.00
10. Accelerated Learning - Gifted and Talented		2,00
11. Accelerated Learning - Advanced Placement		
12. Accelerated Learning - Concurrent Enrollment	_	
13. School LAND Trust	_	23,25
14. School Nurses		
15. Local Replacement		682,32
16. Educator Salary Adjustments		103,82
17. Charter Administrative Cost		50,20
18. Reading Achievement		26,46
<ol><li>Critical Languages Program</li></ol>		
20. Library Books and Electronic Resources		1,428
21. Extended Year Special Educators		(
III. ONE-TIME		
Classroom Supplies		12,08
Extended-Day Kindergarten		
<ol><li>English Language Learner Family</li></ol>		
Critical Languages		
5. Dual Immersion Program		
6. USTAR Centers		
7. Beverley Taylor Sorenseon Arts		
8. One Time Signing Bonus		6,20
		\$2,763,820
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,22
		\$1,227
TOTAL FY	2008 FUNDING:	\$2,765,047

## Recipient: Fast Forward High

Value of WPU: \$2,577		
Enrollment: 215		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.006	670,035
Professional Staff	8.580	22,111
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.022	97,983
2. Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	315.069	811,933
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		154,852
Quality Teaching Block Grant		36,075
Local Discretionary Block Grant		6,241
4. Interventions for Student Success Block Grant		7,071
5. Highly Impacted Schools		0
At-Risk - Regular Program		1,897
7. At-Risk - Homeless and Minority		1,151
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		1,178
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		6,065
13. School LAND Trust		9,981
14. School Nurses		0
15. Local Replacement		306,805
16. Educator Salary Adjustments		80,389
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		860
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		7,413
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		3,725
		\$1,457,136
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		673
		\$673
TOTAL	FY 2008 FUNDING:	\$1,457,809

## Recipient: Freedom Academy

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 659		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	575.760	1,483,734
Professional Staff	16.697	43,028
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		_
Special Education Add-On	66.000	170,082
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	1.051	2,708
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
		142.051
8. Class Size Reduction K - 8th Grade	55.860	143,951
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.368	1,843,503
II. RELATED TO BASIC PROGRAM		254 504
Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement		351,594
Quality Teaching Block Grant     Least Discretization Block Grant		86,099
3. Local Discretionary Block Grant		13,356
4. Interventions for Student Success Block Grant		18,678
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		9,211
7. At-Risk - Homeless and Minority		2,226
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,609
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		31,396
14. School Nurses		0
15. Local Replacement		892,232
16. Educator Salary Adjustments		176,676
17. Charter Administrative Cost		65,900
18. Reading Achievement		40,181
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,754
21. Extended Year Special Educators		1,657
III. ONE-TIME		
Classroom Supplies		17,516
Extended-Day Kindergarten		29,323
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
<ol><li>Beverley Taylor Sorenseon Arts</li></ol>		0
One Time Signing Bonus		7,450
		\$3,591,361
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,270
		\$1,270
TOTAL	FY 2008 FUNDING:	\$3,592,631

### **Recipient: Gateway Preparatory**

Value of WPU: \$2,5
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Value of WPU: \$2,577		
Enrollment: 556		Amount
Recipient Number: 7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.000	1,239,537
Professional Staff	12.506	32,228
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	44.000	113,388
Special Education Self-Contained	1.000	2,577
Special Education Pre-School	.000	, (
4. Extended Yr. Pgm Severely Disabled	.000	(
Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	49.310	127,073
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.816	1,514,803
II. RELATED TO BASIC PROGRAM	007.010	1,014,000
Social Security/Retirement		288,904
Quality Teaching Block Grant	F	72,524
Local Discretionary Block Grant	<b></b>	11,221
Interventions for Student Success Block Grant		12,600
	<u> </u>	12,000
5. Highly Impacted Schools	F	2.641
6. At-Risk - Regular Program	F	2,641
7. At-Risk - Homeless and Minority	F	(
8. At-Risk - MESA	F	0
9. At-Risk - Gang Prevention	F	2.470
10. Accelerated Learning - Gifted and Talented	<u> </u>	2,179
11. Accelerated Learning - Advanced Placement	F	0
12. Accelerated Learning - Concurrent Enrollment	_	(
13. School LAND Trust	<u> </u>	(
14. School Nurses	_	711.000
15. Local Replacement	<u> </u>	744,609
16. Educator Salary Adjustments	<u> </u>	130,368
17. Charter Administrative Cost	L	55,600
18. Reading Achievement	L	21,362
19. Critical Languages Program	_	(
20. Library Books and Electronic Resources	_	1,619
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies	<u> </u>	19,801
Extended-Day Kindergarten		
<ol><li>English Language Learner Family</li></ol>	_	C
Critical Languages	<u> </u>	(
5. Dual Immersion Program		C
6. USTAR Centers		C
<ol><li>Beverley Taylor Sorenseon Arts</li></ol>		C
8. One Time Signing Bonus		17,382
		\$2,895,613
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,557
		\$1,557
TOTAL FY	2008 FUNDING:	\$2,897,170

## **Recipient: George Washington Acad**

Value of WPU: \$2,577		
Enrollment: 500		Amount
Recipient Number: 5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	440.281	1,134,604
Professional Staff	7.485	19,289
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	40.000	103,080
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	(
Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	43.937	113,226
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.703	1,370,19
II. RELATED TO BASIC PROGRAM	331.703	1,370,13
		261 221
<ol> <li>Social Security/Retirement</li> <li>Quality Teaching Block Grant</li> </ol>	-	261,32
Coal Discretionary Block Grant	-	58,118
•	-	10,303
Interventions for Student Success Block Grant      High Incompany and Salagada	-	11,66
5. Highly Impacted Schools	-	0.75
6. At-Risk - Regular Program	-	3,759
7. At-Risk - Homeless and Minority	-	115
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	(
10. Accelerated Learning - Gifted and Talented	L	1,995
11. Accelerated Learning - Advanced Placement	L	(
12. Accelerated Learning - Concurrent Enrollment	Ļ	(
13. School LAND Trust	_	22,48
14. School Nurses		(
15. Local Replacement		680,108
<ol><li>Educator Salary Adjustments</li></ol>		125,650
17. Charter Administrative Cost		50,000
18. Reading Achievement		21,33°
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,415
21. Extended Year Special Educators		696
III. ONE-TIME		
Classroom Supplies		12,452
2. Extended-Day Kindergarten		(
3. English Language Learner Family	Ī	(
Critical Languages	Ī	(
5. Dual Immersion Program		
6. USTAR Centers	Ī	(
7. Beverley Taylor Sorenseon Arts	F	(
8. One Time Signing Bonus	F	7,450
<del> </del>		\$2,639,058
		, , , ,
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,203
A. V-I AOO AUIIIIIISII GUOII		\$1,203
TOTAL	EA 3008 ELINIDING:	\$1,203 \$2,640,261
IUIALI	Y 2008 FUNDING:	<b>⊅∠,04∪,∠6</b> 1

## **Recipient: Guadalupe Schools**

Value of WPU: \$2,577
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Value of WPU: \$2,577		
Enrollment: 97		Amount
Recipient Number: 1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	76.800	197,914
2. Professional Staff	1.997	5,146
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	U
Special Education Add-On	6.000	15,462
Special Education Add-On     Special Education Self-Contained	.000	15,402
Special Education Pre-School		
1	1.571	4,042
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	8.309	21,413
TOTAL BASIC SCHOOL PROGRAM (A thru C):	94.677	243,977
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		46,532
<ol><li>Quality Teaching Block Grant</li></ol>		10,481
3. Local Discretionary Block Grant		2,113
4. Interventions for Student Success Block Grant		2,487
5. Highly Impacted Schools		42,733
6. At-Risk - Regular Program		2,100
7. At-Risk - Homeless and Minority		1,535
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		348
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		4,506
		4,300
14. School Nurses		440.455
15. Local Replacement		119,155
16. Educator Salary Adjustments		25,547
17. Charter Administrative Cost		9,700
18. Reading Achievement		7,664
19. Critical Languages Program		0
20. Library Books and Electronic Resources		631
21. Extended Year Special Educators		163
III. ONE-TIME		
Classroom Supplies		2,337
Extended-Day Kindergarten		0
English Language Learner Family		12,875
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
, , ,		\$536,126
		* , - <del></del> -
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		419
		\$419
TOTAL	FY 2008 FUNDING:	\$536,545
1017.1		7,

## Recipient: Intech Collegiate High School

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 157		Amount
Recipient Number: 2C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	188.400	485,507
Professional Staff	13.753	35,441
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	9.894	25,497
Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	. (
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	15.047	38,776
7. CTE Set-Aside	.580	1,494
8. Class Size Reduction K - 8th Grade	.000	., 10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	230.674	594,440
II. RELATED TO BASIC PROGRAM	200.01 4	<b>33</b> 4,44
Social Security/Retirement		113,37
Quality Teaching Block Grant	-	20,025
Local Discretionary Block Grant		4,62
Interventions for Student Success Block Grant	-	5,590
	-	
5. Highly Impacted Schools		1 10
6. At-Risk - Regular Program	-	1,490
7. At-Risk - Homeless and Minority	-	230
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	(
10. Accelerated Learning - Gifted and Talented	-	854
11. Accelerated Learning - Advanced Placement	-	(
12. Accelerated Learning - Concurrent Enrollment	-	429
13. School LAND Trust	-	6,34
14. School Nurses	_	
15. Local Replacement		224,039
16. Educator Salary Adjustments	_	50,250
17. Charter Administrative Cost	_	15,700
18. Reading Achievement	<u> </u>	
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		707
21. Extended Year Special Educators		618
III. ONE-TIME		
Classroom Supplies		4,392
<ol><li>Extended-Day Kindergarten</li></ol>		(
<ol><li>English Language Learner Family</li></ol>		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers	Ţ	13,650
7. Beverley Taylor Sorenseon Arts	Ţ	
8. One Time Signing Bonus	Ī	1,24
<u> </u>		\$1,058,015
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		466
		\$466
TOTAL F	Y 2008 FUNDING:	\$1,058,481
TOTAL	. 2000 . S.IDIIIO.	ψ1,000, <del>1</del> 01

## **Recipient: Itineris Early College**

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 215		Amount
Recipient Number: A5	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	258.243	665,491
Professional Staff	27.632	71,208
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	.000	C
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	C
4. Extended Yr. Pgm Severely Disabled	.000	C
5. Special Education State Programs	.000	C
6. CTE Add-On	46.518	119,878
7. CTE Set-Aside	.654	1,686
8. Class Size Reduction K - 8th Grade	.000	·
TOTAL BASIC SCHOOL PROGRAM (A thru C):		858,263
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		163,688
Quality Teaching Block Grant		31,476
Local Discretionary Block Grant		6,201
Interventions for Student Success Block Grant		7,343
5. Highly Impacted Schools		7,540
6. At-Risk - Regular Program		
1		1,795 192
7. At-Risk - Homeless and Minority		_
8. At-Risk - MESA		C
9. At-Risk - Gang Prevention		4.470
10. Accelerated Learning - Gifted and Talented		1,170
11. Accelerated Learning - Advanced Placement		04.040
12. Accelerated Learning - Concurrent Enrollment		81,849
13. School LAND Trust		9,835
14. School Nurses		C
15. Local Replacement		306,805
16. Educator Salary Adjustments		65,681
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
<ol><li>19. Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		855
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		4,686
Extended-Day Kindergarten		C
<ol><li>English Language Learner Family</li></ol>		C
Critical Languages		C
5. Dual Immersion Program		C
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		C
8. One Time Signing Bonus		C
Ţ Ž		\$1,561,339
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		521
• 1,100 / (4,11111011411011		\$521
ΤΩΤΔΙ	FY 2008 FUNDING:	\$1,561,860
IOIAE		¥1,001,000

### Recipient: John Hancock

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 182		Amount
Recipient Number: 93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.960	412,217
Professional Staff	9.438	24,322
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	29.367	75,679
Special Education Self-Contained	2.211	5,698
Special Education Pre-School	.000	Ó
4. Extended Yr. Pgm Severely Disabled	.754	1,943
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	_
8. Class Size Reduction K - 8th Grade	15.947	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	217.677	560,955
II. RELATED TO BASIC PROGRAM	211.011	000,000
Social Security/Retirement		106,985
Quality Teaching Block Grant		28,484
Cocal Discretionary Block Grant		
Interventions for Student Success Block Grant		3,986
		4,884
5. Highly Impacted Schools		2.000
6. At-Risk - Regular Program		2,066
7. At-Risk - Homeless and Minority		269
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		725
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		8,721
14. School Nurses		0
15. Local Replacement		246,229
16. Educator Salary Adjustments		64,998
17. Charter Administrative Cost		18,200
18. Reading Achievement		10,465
<ol><li>19. Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		823
21. Extended Year Special Educators		690
III. ONE-TIME		
Classroom Supplies		4,350
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$1,064,072
		, .,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		10tai 623
A. VI AVV AMIIIIISUUUUII		\$623
TOTAL	FY 2008 FUNDING:	\$1,064,695
IOIAL	I I ZUUU I UNUING.	φ1,004,093

## Recipient: Karl G. Maeser

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 223		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	267.600	689,605
Professional Staff	8.831	22,757
Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		,
Special Education Add-On	19.000	48,963
Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	303.431	781,941
II. RELATED TO BASIC PROGRAM	303.731	101,341
Social Security/Retirement		146,675
Quality Teaching Block Grant		23,129
Cocal Discretionary Block Grant		
•		6,412
4. Interventions for Student Success Block Grant		7,261
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,355
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,212
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		7,800
14. School Nurses		0
15. Local Replacement		318,221
<ol><li>Educator Salary Adjustments</li></ol>		41,248
17. Charter Administrative Cost		22,300
18. Reading Achievement		0
<ol><li>Critical Languages Program</li></ol>		6,000
20. Library Books and Electronic Resources		752
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,453
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		3,725
		\$1,373,522
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,417
A. V-I AVV AMIIIIISUUUUII		\$1,417
TOTAL	FY 2008 FUNDING:	\$1,374,939
IOIAL	I I ZUUU I UNUING.	φ1,314,339

### Recipient: Lakeview Academy

Value of WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 629  Recipient Number: 4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	622.807	1,604,975
Professional Staff	21.798	56,173
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	73.667	189,84
Special Education Self-Contained	4.706	12,127
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	1.090	2,80
Special Education State Programs	.000	l
6. CTE Add-On	1.865	4,80
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	58.652	151,14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	784.585	2,021,87
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		385,61
2. Quality Teaching Block Grant		93,82
Local Discretionary Block Grant		14,410
Interventions for Student Success Block Grant		16,22
5. Highly Impacted Schools		· (
6. At-Risk - Regular Program		7,010
7. At-Risk - Homeless and Minority		42:
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		(
Accelerated Learning - Gifted and Talented		2,822
Accelerated Learning - Advanced Placement	-	2,021
12. Accelerated Learning - Concurrent Enrollment	-	(
13. School LAND Trust	-	34,35
14. School Nurses	<u> </u>	04,00
15. Local Replacement	<u> </u>	848,78
· · · · · · · · · · · · · · · · · · ·	-	161,28
16. Educator Salary Adjustments		62,900
17. Charter Administrative Cost		
18. Reading Achievement		35,739
19. Critical Languages Program	F	4.020
20. Library Books and Electronic Resources	<u> </u>	1,930
21. Extended Year Special Educators		660
III. ONE-TIME		45.00
Classroom Supplies	_	15,28
2. Extended-Day Kindergarten	<u> </u>	
English Language Learner Family		
Critical Languages	<u> </u>	
5. Dual Immersion Program	_	
6. USTAR Centers	<u> </u>	
7. Beverley Taylor Sorenseon Arts	<u></u>	
One Time Signing Bonus		8,69
		\$3,711,819
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,60
		\$1,607
TOTAL FY	2008 FUNDING:	\$3,713,426

### Recipient: Legacy Prep Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 500  Recipient Number: 5C	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	461.709	1,189,825
Professional Staff	10.619	27,365
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.800	99,98
Special Education Self-Contained	8.283	21,345
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	(
Special Education State Programs	.000	l
6. CTE Add-On	.000	-
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	40.939	105,50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.350	1,444,02
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		275,40
2. Quality Teaching Block Grant		64,630
Local Discretionary Block Grant		10,780
Interventions for Student Success Block Grant		12,98
5. Highly Impacted Schools		· (
6. At-Risk - Regular Program		4,16
7. At-Risk - Homeless and Minority		34
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
Accelerated Learning - Gifted and Talented		2,092
Accelerated Learning - Advanced Placement	<u> </u>	2,00
12. Accelerated Learning - Concurrent Enrollment	<u> </u>	
13. School LAND Trust	<u> </u>	24,17
14. School Nurses	F	27,17
15. Local Replacement	<u> </u>	682,67
16. Educator Salary Adjustments	<del> -</del>	125,650
17. Charter Administrative Cost	<del> -</del>	50,000
18. Reading Achievement	<u> </u>	23,220
	H	23,22
19. Critical Languages Program	F	4 477
20. Library Books and Electronic Resources	<u> </u>	1,477
21. Extended Year Special Educators		738
III. ONE-TIME		44.00
Classroom Supplies		11,08
2. Extended-Day Kindergarten	<u> </u>	
English Language Learner Family		
4. Critical Languages	<u> </u>	
5. Dual Immersion Program	<u> </u>	ı
6. USTAR Centers	<u> </u>	-
7. Beverley Taylor Sorenseon Arts	<u> </u>	
One Time Signing Bonus		2,48
		\$2,735,949
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,42
		\$1,422
TOTAL FY	2008 FUNDING:	\$2,737,371

## Recipient: Liberty Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 453		Amount
Recipient Number: 6C	WPU	Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	404.023	1,041,167
Professional Staff	10.909	28,112
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	32.911	84,812
Special Education Self-Contained	2.000	5,154
3. Special Education Pre-School	.000	· (
4. Extended Yr. Pgm Severely Disabled	.825	2,126
5. Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	36.539	94,16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	487.207	1,255,53
II. RELATED TO BASIC PROGRAM	407.207	1,200,00
Social Security/Retirement		239,450
Quality Teaching Block Grant	-	39,86
	-	
Local Discretionary Block Grant     Local Discretionary Block Grant     Local Discretionary Florida Country	-	9,486
Interventions for Student Success Block Grant	-	10,67
5. Highly Impacted Schools	-	
6. At-Risk - Regular Program	-	1,62
7. At-Risk - Homeless and Minority	L	(
8. At-Risk - MESA	Ļ	(
At-Risk - Gang Prevention	_	(
<ol><li>Accelerated Learning - Gifted and Talented</li></ol>		1,83
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		(
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>		(
13. School LAND Trust		14,14
14. School Nurses		(
15. Local Replacement		605,976
<ol><li>Educator Salary Adjustments</li></ol>		74,558
17. Charter Administrative Cost		45,300
18. Reading Achievement		11,73°
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		996
21. Extended Year Special Educators		646
III. ONE-TIME		
Classroom Supplies		8,666
Extended-Day Kindergarten	-	(
English Language Learner Family	F	(
Critical Languages	-	
Dual Immersion Program		(
6. USTAR Centers	-	(
7. Beverley Taylor Sorenseon Arts	<b> </b>	
Severiey Taylor Screnseon Arts     Severiey Taylor Screnseon Arts     Severiey Taylor Screnseon Arts     Severiey Taylor Screnseon Arts	}	4,966
8. One fillie Signing Bonus		
		\$2,331,457
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1 Otal 96
A. O'I AGO Adilliliatiation		\$965
TOTAL	EV 2008 ELINIDING	
IUIALI	Y 2008 FUNDING:	\$2,332,422

### Recipient: Lincoln Academy

Value of	WPU:	\$2,577
Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 540		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.970	1,332,232
Professional Staff	20.162	51,957
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	71.000	182,967
Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.984	2,535
5. Special Education State Programs	.000	0
6. CTE Add-On	1.834	4,727
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	43.518	112,146
TOTAL BASIC SCHOOL PROGRAM (A thru C):	657.468	1,694,295
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		323,137
Quality Teaching Block Grant		72,834
3. Local Discretionary Block Grant		12,031
4. Interventions for Student Success Block Grant		13,973
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,386
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,342
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,260
14. School Nurses		0
15. Local Replacement		744,252
16. Educator Salary Adjustments		128,257
17. Charter Administrative Cost		54,000
18. Reading Achievement		23,087
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		909
III. ONE-TIME		
Classroom Supplies		10,189
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		57,914
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$3,169,678
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,530
		\$1,530
TOTAL	FY 2008 FUNDING:	\$3,171,208

## **Recipient: Merit College Preparatory**

Value of WPU: \$2,577		
Enrollment: 182		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	218.400	562,817
Professional Staff	3.931	10,130
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	27.000	69,579
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	.000	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	249.331	642,520
II. RELATED TO BASIC PROGRAM	240.001	042,02
Social Security/Retirement		122,54
Quality Teaching Block Grant		37,84
Local Discretionary Block Grant	-	
Interventions for Student Success Block Grant	<b>-</b>	5,303 6,030
	}	<i>'</i>
5. Highly Impacted Schools	-	4.00:
6. At-Risk - Regular Program	-	1,08
7. At-Risk - Homeless and Minority		(
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	(
10. Accelerated Learning - Gifted and Talented	-	990
11. Accelerated Learning - Advanced Placement	-	(
12. Accelerated Learning - Concurrent Enrollment	_	(
13. School LAND Trust	_	(
14. School Nurses		(
15. Local Replacement		259,71
<ol><li>Educator Salary Adjustments</li></ol>		63,880
<ol><li>17. Charter Administrative Cost</li></ol>		18,200
18. Reading Achievement		(
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		827
21. Extended Year Special Educators		1,284
III. ONE-TIME		
Classroom Supplies		10,49
2. Extended-Day Kindergarten		
3. English Language Learner Family		
Critical Languages		(
5. Dual Immersion Program	ľ	(
6. USTAR Centers	ţ	(
7. Beverley Taylor Sorenseon Arts	ļ	
8. One Time Signing Bonus	ļ	11,174
<del></del>		\$1,181,893
		Ţ-,,
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		623
C. Mee Maninguation		\$623
TOTAL	FY 2008 FUNDING:	\$1,182,516
IOIALI	. Loud i Diapliad.	Ψ1,102,310

## Recipient: East Hollywood

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 293		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	353.056	909,824
Professional Staff	16.241	41,853
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	42.850	110,424
2. Special Education Self-Contained	.850	2,190
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	6.065	15,630
7. CTE Set-Aside	.653	1,683
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.715	1,081,604
II. RELATED TO BASIC PROGRAM		.,,,,,,,,
Social Security/Retirement		206,284
Quality Teaching Block Grant		50,103
Local Discretionary Block Grant		8,338
Interventions for Student Success Block Grant		9,636
5. Highly Impacted Schools		0,000
6. At-Risk - Regular Program		3,250
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,600
11. Accelerated Learning - Advanced Placement		1,000
12. Accelerated Learning - Concurrent Enrollment		5,514
13. School LAND Trust		15,213
14. School Nurses		15,215
15. Local Replacement		418,111
16. Educator Salary Adjustments		93,604
17. Charter Administrative Cost		29,300
18. Reading Achievement		29,300
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,026
21. Extended Year Special Educators		1,020
III. ONE-TIME		0
Classroom Supplies		7,817
Classroom Supplies     Extended-Day Kindergarten		7,817
English Language Learner Family		0
English Language Learner Family     A. Critical Languages		0
Critical Languages     Dual Immersion Program		0
Dual infinersion Program     G. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
Beverley Taylor Sorenseon Arts     One Time Signing Bonus		0
6. One Time Signing Bonds		-
		\$1,931,860
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,103
		\$1,103
TOTAL	FY 2008 FUNDING:	\$1,932,963

## **Recipient: Monticello Academy**

Value of WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 750  Recipient Number: 7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	700.885	1,806,180
Professional Staff	33.642	86,695
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	57.000	146,88
2. Special Education Self-Contained	2.000	5,154
3. Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	61.163	157,61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	854.690	2,202,53
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		420,06
<ol><li>Quality Teaching Block Grant</li></ol>		97,81
3. Local Discretionary Block Grant		16,17
4. Interventions for Student Success Block Grant		19,910
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		7,41
7. At-Risk - Homeless and Minority		84
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		3,176
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment		(
13. School LAND Trust		36,289
14. School Nurses		. (
15. Local Replacement		1,022,089
16. Educator Salary Adjustments		193,429
17. Charter Administrative Cost		75,000
18. Reading Achievement		37,84
19. Critical Languages Program		(
20. Library Books and Electronic Resources		2,010
21. Extended Year Special Educators		742
III. ONE-TIME		=
Classroom Supplies		19,84
Extended-Day Kindergarten		10,01
English Language Learner Family	<u> </u>	
Critical Languages	<u> </u>	
Dual Immersion Program	<u> </u>	
6. USTAR Centers	F	
7. Beverley Taylor Sorenseon Arts	F	
Severiey Taylor Solenseon Arts     Severiey Taylor Solenseon Arts     Severiey Taylor Solenseon Arts	F	9,93
5. One time organization		\$4,165,122
NON MINIUM ROLLOGI PROGRAMO		<b>-</b> -/-•
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,839
	0000 EUNENIG	\$1,839
TOTAL FY	2008 FUNDING:	\$4,166,961

### Recipient: Mountainville Academy

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 660		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	583.363	1,503,326
Professional Staff	20.418	52,617
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	84.839	218,630
Special Education Self-Contained	3.839	9,893
Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	1.069	2,754
5. Special Education State Programs	.000	
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	58.185	149,943
TOTAL BASIC SCHOOL PROGRAM (A thru C):	751.713	1,937,163
II. RELATED TO BASIC PROGRAM	731.713	1,937,100
Social Security/Retirement		360.457
Quality Teaching Block Grant	-	369,457
Coal Discretionary Block Grant	-	85,726
Local Discretionary Block Grant     Hinterventions for Student Success Block Grant	-	13,527
	-	15,477
5. Highly Impacted Schools	-	( 1.476
6. At-Risk - Regular Program	-	4,470
7. At-Risk - Homeless and Minority	-	192
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	0
10. Accelerated Learning - Gifted and Talented	-	2,643
11. Accelerated Learning - Advanced Placement	L	C
12. Accelerated Learning - Concurrent Enrollment	Ļ	(
13. School LAND Trust	_	32,752
14. School Nurses		(
15. Local Replacement		892,374
16. Educator Salary Adjustments		186,923
17. Charter Administrative Cost		66,000
<ol><li>Reading Achievement</li></ol>		28,427
<ol><li>Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		1,840
21. Extended Year Special Educators		690
III. ONE-TIME		
Classroom Supplies		19,176
2. Extended-Day Kindergarten		(
3. English Language Learner Family		(
4. Critical Languages		(
5. Dual Immersion Program	Ī	(
6. USTAR Centers	Ī	(
7. Beverley Taylor Sorenseon Arts	F	(
8. One Time Signing Bonus	F	12,416
		\$3,669,253
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,714
5 . 7100 / (41111111011411011		\$1,714
TOTAL	FY 2008 FUNDING:	\$3,670,967
IOIALI	. 2000 : 51151110.	Ψ5,010,301

## **Recipient: Navigator Pointe Academy**

Value of WPU: \$2
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Value of WPU: \$2,577		
Enrollment: 500		Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.067	1,172,708
Professional Staff	9.101	23,453
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	47.194	121,619
Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.958	2,468
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	40.142	103,447
TOTAL BASIC SCHOOL PROGRAM (A thru C):	553.462	1,426,272
II. RELATED TO BASIC PROGRAM	JJJ.TJ2	1,720,212
Social Security/Retirement		272,019
Quality Teaching Block Grant		68,936
Local Discretionary Block Grant		10,636
Interventions for Student Success Block Grant		12,031
5. Highly Impacted Schools		12,031
6. At-Risk - Regular Program		4,402
		,
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		2.002
10. Accelerated Learning - Gifted and Talented		2,062
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0.1.070
13. School LAND Trust		24,273
14. School Nurses		0
15. Local Replacement		681,393
16. Educator Salary Adjustments		147,135
17. Charter Administrative Cost		50,000
18. Reading Achievement		24,083
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,488
21. Extended Year Special Educators		664
III. ONE-TIME		
Classroom Supplies		13,670
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		2,483
		\$2,741,931
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,397
		\$1,397
TOTAL	FY 2008 FUNDING:	\$2,743,328

### **Recipient: Noah Webster Academy**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 479		Amount
Recipient Number: 6D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.710	1,050,669
Professional Staff	10.600	27,316
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	46.461	119,730
Special Education Self-Contained	3.461	8,919
3. Special Education Pre-School	.000	(
Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	42.416	109,300
TOTAL BASIC SCHOOL PROGRAM (A thru C):	510.648	1,315,94
II. RELATED TO BASIC PROGRAM	310.040	1,010,04
Social Security/Retirement		250,97
Quality Teaching Block Grant		63,38
Local Discretionary Block Grant	-	
Interventions for Student Success Block Grant		9,569
		10,76
5. Highly Impacted Schools	-	F 40
6. At-Risk - Regular Program	-	5,18
7. At-Risk - Homeless and Minority	_	729
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	( )
10. Accelerated Learning - Gifted and Talented	-	1,847
11. Accelerated Learning - Advanced Placement	_	(
12. Accelerated Learning - Concurrent Enrollment	-	(
13. School LAND Trust	_	24,225
14. School Nurses	_	1,279
15. Local Replacement	_	632,16
16. Educator Salary Adjustments		136,878
17. Charter Administrative Cost		47,900
18. Reading Achievement		25,909
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,462
21. Extended Year Special Educators		1,497
III. ONE-TIME		
Classroom Supplies		13,792
<ol><li>Extended-Day Kindergarten</li></ol>		(
3. English Language Learner Family		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers	Ī	(
7. Beverley Taylor Sorenseon Arts		(
8. One Time Signing Bonus		11,174
5 <b>5</b>		\$2,554,668
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,420
		\$1,420
TOTAL	FY 2008 FUNDING:	\$2,556,088

## Recipient: North Davis Prep. Acad.

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 934		Amount
Recipient Number: A6	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	826.650	2,130,277
Professional Staff	34.719	89,471
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	73.000	188,121
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	78.162	201,423
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,012.531	2,609,292
II. RELATED TO BASIC PROGRAM	1,012.001	2,003,232
Social Security/Retirement		497,645
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		62,879
•		19,009
4. Interventions for Student Success Block Grant		21,642
5. Highly Impacted Schools		5 404
6. At-Risk - Regular Program		5,181
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		3,746
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,855
14. School Nurses		0
15. Local Replacement		1,263,466
<ol><li>Educator Salary Adjustments</li></ol>		196,751
17. Charter Administrative Cost		93,400
18. Reading Achievement		26,394
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,501
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		19,928
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		3,025
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		17,382
		\$4,866,556
		,,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,442
A. VI AVV AMIIIIISUUUUII		\$1,442
TOTAL	FY 2008 FUNDING:	\$4,867,998
IOIAL	I I ZUUU I UNUINU.	φ4,007,336

## Recipient: North Star Academy

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 500	WPU	Amount
Recipient Number: 5B	WYFU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	466 246	1 201 517
2. Professional Staff	466.246	1,201,517
	17.717	45,657
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	<i>1</i> 1 570	107 147
Special Education Add-On     Special Education Self Contained	41.578	107,147
Special Education Self-Contained     Special Education Pre-School	1.000	2,577
· · · · · · · · · · · · · · · · · · ·	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	
6. CTE Add-On	1.769	4,560
7. CTE Set-Aside	.000	400.040
8. Class Size Reduction K - 8th Grade	40.298	103,848
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.608	1,465,306
II. RELATED TO BASIC PROGRAM		070.400
Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement		279,463
Quality Teaching Block Grant     Description of Block Grant		64,755
Local Discretionary Block Grant     Local Discretionary Block Grant		10,888
Interventions for Student Success Block Grant     Interventions for Student Success Block Grant		12,231
5. Highly Impacted Schools		0 222
6. At-Risk - Regular Program		3,623
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,113
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,322
14. School Nurses		0
15. Local Replacement		681,393
16. Educator Salary Adjustments		133,460
17. Charter Administrative Cost		50,000
18. Reading Achievement		22,071
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,485
21. Extended Year Special Educators		600
III. ONE-TIME		
Classroom Supplies		13,174
Extended-Day Kindergarten		0
English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,816
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		7,450
		\$2,786,227
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,417
		\$1,417
TOTAL	FY 2008 FUNDING:	\$2,787,644

### **Recipient: NUAMES**

Recipient: NUAMES		
Value of WPU: \$2,577		
Enrollment: 322		Amount
Recipient Number: A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	****	Ocherateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	386.691	996,503
2. Professional Staff	35.962	92,674
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
1. Special Education Add-On	4.406	11,354
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	57.484	148,136
7. CTE Set-Aside	1.147	2,957
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	485.690	1,251,624
II. RELATED TO BASIC PROGRAM		, , , , , , , , , , , , , , , , , , , ,
Social Security/Retirement		238,710
Quality Teaching Block Grant		64,697
Local Discretionary Block Grant		9,095
Interventions for Student Success Block Grant		11,661
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,741
7. At-Risk - Homeless and Minority		691
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,752
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		14,336
13. School LAND Trust		15,892
14. School Nurses		1,020
15. Local Replacement		459,494
16. Educator Salary Adjustments		71,547
17. Charter Administrative Cost		32,200
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,085
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,842
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
	\$2,184,387	
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,380
		\$1,380

TOTAL FY 2008 FUNDING:

\$2,185,767

Recipient: Odyssey

Recipient: Odyssey		
Vol ( M/DH		
Value of WPU: \$2,577		
Enrollment: 476	wsu	Amount
Recipient Number: 1C	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.760	1 050 520
2. Professional Staff	13.966	1,058,528 35,990
Froreign Exchange Students	.000	35,990
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	
Special Education Add-On	25.433	65,541
Special Education - Field On     Special Education Self-Contained	5.433	14,001
Special Education Pre-School	.000	14,001
System Education	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	41.351	106,561
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.943	1,280,621
II. RELATED TO BASIC PROGRAM		.,=,
Social Security/Retirement		244,241
Quality Teaching Block Grant		56,578
Local Discretionary Block Grant		9,638
Interventions for Student Success Block Grant		11,237
5. Highly Impacted Schools		,
6. At-Risk - Regular Program		4,131
7. At-Risk - Homeless and Minority		269
8. At-Risk - MESA		C
9. At-Risk - Gang Prevention		C
10. Accelerated Learning - Gifted and Talented		1,861
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment		(
13. School LAND Trust		21,318
14. School Nurses		1,274
15. Local Replacement		638,797
16. Educator Salary Adjustments		67,885
17. Charter Administrative Cost		47,600
18. Reading Achievement		21,539
<ol><li>Critical Languages Program</li></ol>		C
20. Library Books and Electronic Resources		1,366
21. Extended Year Special Educators		843
III. ONE-TIME		
Classroom Supplies		6,330
Extended-Day Kindergarten		C
English Language Learner Family		C
4. Critical Languages		C
5. Dual Immersion Program		<u> </u>
6. USTAR Centers		(
7. Beverley Taylor Sorenseon Arts		0.705
One Time Signing Bonus		3,725
		\$2,419,253
		<u> </u>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,277
		\$1,277

TOTAL FY 2008 FUNDING:

\$2,420,530

## **Recipient: Ogden Preparatory Academy**

Value of WPU: \$2,577	•	
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Value of WPU: \$2,577		
Enrollment: 580		Amount
Recipient Number: 68	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.816	1,355,028
Professional Staff	28.920	74,527
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	67.000	172,659
2. Special Education Self-Contained	2.000	5,154
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	1.887	4,862
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	47.412	122,181
TOTAL BASIC SCHOOL PROGRAM (A thru C		
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		330,787
Quality Teaching Block Grant		75,452
Local Discretionary Block Grant		12,230
Interventions for Student Success Block Grant		15,457
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		8,127
7. At-Risk - Homeless and Minority		2,111
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,382
11. Accelerated Learning - Advanced Placement		2,002
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		27 274
14. School Nurses		27,374
		704.269
15. Local Replacement		794,268
16. Educator Salary Adjustments		158,817
17. Charter Administrative Cost		58,000
18. Reading Achievement		36,319
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,597
21. Extended Year Special Educators		0
III. ONE-TIME		40.000
Classroom Supplies		13,969
2. Extended-Day Kindergarten		0
English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		14,941
7. Beverley Taylor Sorenseon Arts		0
One-Time Signing Bonus		6,208
		\$3,292,450
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,577
	L EV 0000 EUNDUIG	\$1,577
TOTA	L FY 2008 FUNDING:	\$3,294,027

### **Recipient: Open Classroom**

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 363		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.560	797,737
Professional Staff	30.027	77,380
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	· ·
Special Education Add-On	30.089	77,539
Special Education - Field On     Special Education Self-Contained	.089	229
Special Education Sen-Contained     Special Education Pre-School	.000	0
Steelan Education - Tre-School     Extended Yr. Pgm Severely Disabled		0
	.000	
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	31.430	80,996
TOTAL BASIC SCHOOL PROGRAM (A thru C):	401.195	1,033,881
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		197,182
Quality Teaching Block Grant		42,228
Local Discretionary Block Grant		7,357
Interventions for Student Success Block Grant		8,311
<ol><li>Highly Impacted Schools</li></ol>		0
At-Risk - Regular Program		1,863
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,403
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,971
14. School Nurses		0
15. Local Replacement		480,114
16. Educator Salary Adjustments		78,221
17. Charter Administrative Cost		36,300
18. Reading Achievement		12,730
19. Critical Languages Program		_
		0 1,081
20. Library Books and Electronic Resources		
21. Extended Year Special Educators		496
III. ONE-TIME		4 004
Classroom Supplies     System ded Day Kinderporter		4,831
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		1,242
		\$1,922,249
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,307
		\$1,307
TOTAL	FY 2008 FUNDING:	\$1,923,556

### Recipient: Paradigm High School

Value of WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 377		Amount
Recipient Number: 9C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.588	1,163,743
Professional Staff	10.387	26,767
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	28.000	72,156
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	(
Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	1.481	3,817
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	.000	(
TOTAL BASIC SCHOOL PROGRAM (A thru C):	491.456	1,266,483
II. RELATED TO BASIC PROGRAM	731.730	1,200,400
Social Security/Retirement		241,544
Quality Teaching Block Grant	F	34,236
Local Discretionary Block Grant	<u> </u>	10,558
Interventions for Student Success Block Grant	-	11,864
	<del> -</del>	
5. Highly Impacted Schools	F	2.94
6. At-Risk - Regular Program	F	2,844
7. At-Risk - Homeless and Minority	F	230
8. At-Risk - MESA	<u> </u>	(
9. At-Risk - Gang Prevention	<u> </u>	0.046
10. Accelerated Learning - Gifted and Talented	_	2,046
11. Accelerated Learning - Advanced Placement	_	123
12. Accelerated Learning - Concurrent Enrollment	_	123
13. School LAND Trust	<u> </u>	10,611
14. School Nurses	<u> </u>	(
15. Local Replacement	L	537,979
16. Educator Salary Adjustments	_	101,113
17. Charter Administrative Cost	<u> </u>	37,700
18. Reading Achievement	_	(
19. Critical Languages Program	_	(
20. Library Books and Electronic Resources	<u> </u>	874
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies	L	11,819
<ol><li>Extended-Day Kindergarten</li></ol>		(
<ol><li>English Language Learner Family</li></ol>		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers		(
7. Beverley Taylor Sorenseon Arts		(
8. One Time Signing Bonus		8,691
		\$2,278,838
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		673
		\$673
TOTAL FY	2008 FUNDING:	\$2,279,511

## **Recipient: Pinnacle Canyon Academy**

Value of	WPU:	\$2,577
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	Value of WPU:	\$2,577		
	Enrollment:	500		Amount
	Recipient Number:	86	WPU	Generated
I: BASIC	SCHOOL PROGRAMS:			
A: REC	GULAR BASIC SCHOOL PROGRAM	S		
	Grades K-12		493.724	1,272,327
	Professional Staff		21.724	55,983
	Foreign Exchange Students		.000	0
	STRICTED BASIC SCHOOL PROGRA	ΔM	.000	V
	Special Education Add-On		178.939	461,126
	Special Education Self-Contained		55.939	144,155
	Special Education Pre-School		3.140	8,085
	Extended Yr. Pgm Severely Disab	olod	.908	2,339
	_		.144	370
	Special Education State Programs CTE Add-On	•		
	CTE Add-On CTE Set-Aside		1.743	4,492
		1_	.537	1,385
8.	Class Size Reduction K - 8th Grad		25.365	65,366
	TOTAL BASIC SCHOOL PROGRA	M (A thru C):	782.163	2,015,628
	ATED TO BASIC PROGRAM			
	Social Security/Retirement			384,422
	Quality Teaching Block Grant			66,815
	Local Discretionary Block Grant			11,507
	Interventions for Student Success BI	ock Grant		12,919
	Highly Impacted Schools			0
	At-Risk - Regular Program			7,314
	At-Risk - Homeless and Minority			652
	At-Risk - MESA			0
	At-Risk - Gang Prevention			0
	Accelerated Learning - Gifted and Ta			2,237
	Accelerated Learning - Advanced Pla			0
	Accelerated Learning - Concurrent E	inrollment		1,715
13.	School LAND Trust			20,446
14.	School Nurses			0
	Local Replacement			691,025
16.	Educator Salary Adjustments			111,925
17.	Charter Administrative Cost			50,000
18.	Reading Achievement			33,172
19.	Critical Languages Program			0
20.	Library Books and Electronic Resource	ces		1,288
21.	Extended Year Special Educators			1,800
III. ON	E-TIME			
1	. Classroom Supplies			10,544
2	. Extended-Day Kindergarten			31,707
	. English Language Learner Family			0
4	. Critical Languages			0
5	. Dual Immersion Program			0
	. USTAR Centers			0
7	. Beverley Taylor Sorenseon Arts			0
8	. One Time Signing Bonus			0
				\$3,455,116
I: NON-N	MINIUMUM SCHOOL PROGRAMS			Total
	PASS Administration			1,173
				\$1,173
		TOTAL	FY 2008 FUNDING:	\$3,456,289

### Recipient: Providence Hall

Value of WPU: \$2,577		
Enrollment: 700		Amount
Recipient Number: 9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	595.000	1,533,315
Professional Staff	10.115	26,066
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	59.000	152,043
Special Education Self-Contained	1,000	2,577
3. Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	62.081	159,984
TOTAL BASIC SCHOOL PROGRAM (A thru C):	727.196	1,873,985
II. RELATED TO BASIC PROGRAM	727.190	1,073,300
Social Security/Retirement		357,407
Quality Teaching Block Grant	-	
	-	82,863
Local Discretionary Block Grant     Interventions for Student Success Block Grant	-	13,789
	-	15,453
5. Highly Impacted Schools	_	0.04
6. At-Risk - Regular Program	-	3,217
7. At-Risk - Homeless and Minority	-	(
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	(
10. Accelerated Learning - Gifted and Talented	_	2,696
11. Accelerated Learning - Advanced Placement	_	(
12. Accelerated Learning - Concurrent Enrollment	-	(
13. School LAND Trust	_	(
14. School Nurses		(
15. Local Replacement		934,685
<ol><li>Educator Salary Adjustments</li></ol>		141,294
17. Charter Administrative Cost		70,000
18. Reading Achievement		25,068
<ol><li>19. Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,925
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		20,198
2. Extended-Day Kindergarten		(
3. English Language Learner Family		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers	F	(
7. Beverley Taylor Sorenseon Arts	F	(
8. One Time Signing Bonus	F	19,866
		\$3,562,446
		, , _ ,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,916
7.1 O I AGO Administration		\$1,916
TOTAL	Y 2008 FUNDING:	\$3,564,362
IOIAL	1 ZUUG I UNDING:	φ3,304,30 <b>2</b>

### **Recipient: Quest Academy**

Value of WPU: \$2,577  Enrollment: 506  Recipient Number: 1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.450	1,104,116
Professional Staff	17.566	45,268
Foreign Exchange Students	.000	C
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	56.000	144,31
Special Education Self-Contained	.000	C
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	44.876	115,64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	546.892	1,409,34
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		268,79
2. Quality Teaching Block Grant		61,66
3. Local Discretionary Block Grant		10,03
4. Interventions for Student Success Block Grant		11,28
5. Highly Impacted Schools		
6. At-Risk - Regular Program		2,37
7. At-Risk - Homeless and Minority		·
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		1,94
11. Accelerated Learning - Advanced Placement		· (
12. Accelerated Learning - Advanced Flacement		
13. School LAND Trust		
14. School Nurses		
15. Local Replacement		672,61
16. Educator Salary Adjustments		55,25
17. Charter Administrative Cost		50,60
18. Reading Achievement		18,89
19. Critical Languages Program		
20. Library Books and Electronic Resources	-	1,513
21. Extended Year Special Educators	-	1,010
III. ONE-TIME		
Classroom Supplies		10,29
Extended-Day Kindergarten	-	10,20
English Language Learner Family	<u> </u>	
Critical Languages	<u> </u>	
Dual Immersion Program	<u> </u>	
USTAR Centers	-	
7. Beverley Taylor Sorenseon Arts	<del> -</del>	
Some Time Signing Bonus	<del> -</del>	12.65
o. One time signing bonus		13,65 <b>\$2,588,25</b> 6
		ψ <u>ε</u> ,σου, <u>ε</u> σι
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,43
		\$1,432
TOTAL FY	2008 FUNDING:	\$2,589,688

### **Recipient: Ranches**

Recipient: Kanches		
Value of WPU: \$2,577		
Enrollment: 350		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	335.660	864,995
2. Professional Staff	11.412	29,409
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	38.628	99,544
<ol><li>Special Education Self-Contained</li></ol>	.000	0
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.887	2,286
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	34.206	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	420.793	1,084,384
II. RELATED TO BASIC PROGRAM		000 044
Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement     Social Security/Retirement		206,814
Quality Teaching Block Grant     Lead Discretionary Block Grant		49,290
Local Discretionary Block Grant     Interventions for Student Success Block Grant		7,946
Highly Impacted Schools		8,964 0
6. At-Risk - Regular Program		2,878
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,521
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		18,896
14. School Nurses		0
15. Local Replacement		467,343
16. Educator Salary Adjustments		71,423
17. Charter Administrative Cost		35,000
18. Reading Achievement		17,253
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,258
21. Extended Year Special Educators		1,522
III. ONE-TIME		7.110
Classroom Supplies     Standard Partition demonstrates		7,119
2. Extended-Day Kindergarten		0
English Language Learner Family     Gritical Languages		0
Critical Languages     Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		3,725
C. Che fino digining Donos		\$1,985,528
		Ţ.,J000,J020
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,105
		\$1,105

TOTAL FY 2008 FUNDING:

\$1,986,633

### Recipient: Reagan Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 673		Amount
Recipient Number: 7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	597.816	1,540,571
Professional Staff	16.141	41,595
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	92.033	237,169
Special Education Self-Contained	3.000	7,731
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	58.147	149,846
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,976,912
II. RELATED TO BASIC PROGRAM		, ,
Social Security/Retirement		377,037
Quality Teaching Block Grant		90,255
Local Discretionary Block Grant		13,853
Interventions for Student Success Block Grant		15,839
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,788
7. At-Risk - Homeless and Minority		767
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		2,709
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		32,704
14. School Nurses		02,767
15. Local Replacement		908,999
16. Educator Salary Adjustments		179,597
17. Charter Administrative Cost		67,300
18. Reading Achievement		37,874
19. Critical Languages Program		07,074
20. Library Books and Electronic Resources		1,831
21. Extended Year Special Educators		1,948
III. ONE-TIME		1,010
Classroom Supplies		17,178
Classitotii Supplies     Extended-Day Kindergarten		0
S. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
C. One time digining bonds		\$3,740,041
		<b>40,140,041</b>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,704
		\$1,704
TOTAL	FY 2008 FUNDING:	\$3,741,745

## **Recipient: Renaissance Academy**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 634		Amount
Recipient Number: 1D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.760	1,419,308
Professional Staff	11.566	29,806
Foreign Exchange Students	.000	. 0
B. RESTRICTED BASIC SCHOOL PROGRAM		-
Special Education Add-On	37.000	95,349
Special Education Self-Contained	1,000	2,577
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	1.029	2,65
5. Special Education State Programs	.000	
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	54.378	140,13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	655.733	1,689,82
II. RELATED TO BASIC PROGRAM	033.733	1,003,027
		222.20
Social Security/Retirement     Quality Teaching Block Grant	-	322,284
Coal Discretionary Block Grant	-	79,453
·	-	12,79
Interventions for Student Success Block Grant      Wighty Income and Cale and	-	14,34
5. Highly Impacted Schools	-	4.00
6. At-Risk - Regular Program	_	4,23
7. At-Risk - Homeless and Minority	-	230
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	_	(
10. Accelerated Learning - Gifted and Talented	-	2,495
11. Accelerated Learning - Advanced Placement	_	(
12. Accelerated Learning - Concurrent Enrollment	-	(
13. School LAND Trust		29,700
14. School Nurses		(
15. Local Replacement		854,630
16. Educator Salary Adjustments		127,63
<ol><li>17. Charter Administrative Cost</li></ol>		63,400
18. Reading Achievement		25,79 <sup>-</sup>
<ol><li>Critical Languages Program</li></ol>		6,000
20. Library Books and Electronic Resources		1,700
21. Extended Year Special Educators		690
III. ONE-TIME		
Classroom Supplies		15,33°
2. Extended-Day Kindergarten		(
3. English Language Learner Family		(
4. Critical Languages		(
5. Dual Immersion Program		(
6. USTAR Centers	F	(
7. Beverley Taylor Sorenseon Arts	F	(
8. One Time Signing Bonus	F	7,450
		\$3,257,982
		, , , , , , , , , , , , , , , , , , , ,
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,689
- 1.50 - 1.50 - 1.50		\$1,689
TOTAL I	Y 2008 FUNDING:	\$3,259,671
IOIALI	. 2000 . 51151110.	45,200,011

### Recipient: Rockwell HS

Value of WPU: \$2,577	Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 589		Amount
Recipient Number: 2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	651.780	1,679,637
Professional Staff	29.330	75,583
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	60.000	154,620
Special Education Self-Contained	2.000	5,154
3. Special Education Pre-School	.000	. (
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	23.236	59,880
TOTAL BASIC SCHOOL PROGRAM (A thru C):	766.346	1,974,874
II. RELATED TO BASIC PROGRAM	700.040	1,37 4,07
Social Security/Retirement		376,649
Quality Teaching Block Grant	F	88,78
Local Discretionary Block Grant	F	15,069
Interventions for Student Success Block Grant	F	16,87
	-	10,07
<ol> <li>Highly Impacted Schools</li> <li>At-Risk - Regular Program</li> </ol>	-	3,420
	-	•
7. At-Risk - Homeless and Minority  8. At-Risk - MESA	-	
	-	(
At-Risk - Gang Prevention     Accelerated Learning - Citted and Talented	-	2.05
10. Accelerated Learning - Gifted and Talented	-	2,953
11. Accelerated Learning - Advanced Placement	-	(
12. Accelerated Learning - Concurrent Enrollment	-	(
13. School LAND Trust	-	(
14. School Nurses	-	040.50
15. Local Replacement	-	840,503
16. Educator Salary Adjustments	_	83,932
17. Charter Administrative Cost	-	58,900
18. Reading Achievement	-	(
19. Critical Languages Program	Ļ	(
20. Library Books and Electronic Resources	Ļ	1,689
21. Extended Year Special Educators		1,394
III. ONE-TIME		
Classroom Supplies	_	12,27
Extended-Day Kindergarten	_	(
<ol><li>English Language Learner Family</li></ol>	L	(
Critical Languages	L	(
5. Dual Immersion Program	L	(
6. USTAR Centers		60,630
7. Beverley Taylor Sorenseon Arts		(
8. One Time Signing Bonus		11,174
		\$3,549,121
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,639
		\$1,639
TOTAL F	Y 2008 FUNDING:	\$3,550,760

### Recipient: Salt Lake Arts Academy

Value of WPU: \$2,577		
Enrollment: 245		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.678	599,611
Professional Staff	14.426	37,176
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	24.600	63,394
Special Education Self-Contained	2.000	5,154
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	21.721	55,975
TOTAL BASIC SCHOOL PROGRAM (A thru C):	295.425	761,310
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		145,197
Quality Teaching Block Grant		35,414
Local Discretionary Block Grant		5,625
Interventions for Student Success Block Grant		6,545
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,998
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,054
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		11,870
14. School Nurses		0
15. Local Replacement		349,615
16. Educator Salary Adjustments		68,288
17. Charter Administrative Cost		24,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		960
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,561
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		19,001
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,437,091
		T. 17. 10. 170 C
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		781
		\$781
TOTAL	FY 2008 FUNDING:	\$1,437,872

### Recipient: Salt Lake SPA

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 145		Amount
Recipient Number: 7D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	174.000	448,398
Professional Staff	7.656	19,730
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	5.238	13,498
Special Education Self-Contained	.444	1,144
3. Special Education Pre-School	.000	,
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	187.338	482,770
II. RELATED TO BASIC PROGRAM	107.330	402,110
Social Security/Retirement		92,074
Quality Teaching Block Grant		·
Cocal Discretionary Block Grant		12,956
•		4,303
4. Interventions for Student Success Block Grant		5,156
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		948
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		788
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		5,281
14. School Nurses		0
15. Local Replacement		206,915
<ol><li>Educator Salary Adjustments</li></ol>		25,440
17. Charter Administrative Cost		14,500
18. Reading Achievement		0
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		644
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		1,748
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$853,561
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		369
A. VI AVV AMIIIIISUUUUII		\$369
TOTAL	FY 2008 FUNDING:	\$853,930
IOIAL	I I ZUUU I UNUING.	<b>ФО</b> ОО,930

### **Recipient: Soldier Hollow School**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 144		Amount
Recipient Number: 89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	125.345	323,014
Professional Staff	4.011	10,336
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	25.000	64,425
2. Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	12.671	32,653
TOTAL BASIC SCHOOL PROGRAM (A thru C):	167.027	430,428
II. RELATED TO BASIC PROGRAM		,
Social Security/Retirement		82,091
Quality Teaching Block Grant		21,069
Local Discretionary Block Grant		3,206
Interventions for Student Success Block Grant		3,702
5. Highly Impacted Schools		0,702
6. At-Risk - Regular Program		1,727
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		568
11. Accelerated Learning - Gitted and Talemed		0
12. Accelerated Learning - Advanced Flacement		0
13. School LAND Trust		6,928
14. School Nurses		0,920
15. Local Replacement 16. Educator Salary Adjustments		190,719
17. Charter Administrative Cost		50,459
		14,400
18. Reading Achievement		8,176
19. Critical Languages Program		742
20. Library Books and Electronic Resources		742
21. Extended Year Special Educators		682
III. ONE-TIME		4.000
Classroom Supplies     System and Day Kindergerten		4,302
2. Extended-Day Kindergarten		13,352
English Language Learner Family     Gritical Languages		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		6022.620
		\$832,628
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		526
		\$526
TOTAL	FY 2008 FUNDING:	\$833,154

## Recipient: Spectrum Academy

Value of	WPU:	\$2,577
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Value of WPU: \$2,577  Enrollment: 148  Recipient Number: 3D	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	132.392	341,174
Professional Staff	5.163	13,305
Foreign Exchange Students	.000	C
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	125.083	322,33
Special Education Self-Contained	2.000	5,154
Special Education Pre-School	.000	
Extended Yr. Pgm Severely Disabled	.730	1,88
Special Education State Programs	.000	
6. CTE Add-On	1.622	4,17
7. CTE Set-Aside	.000	(
8. Class Size Reduction K - 8th Grade	12.702	32,73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	279.692	720,76
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		137,46
2. Quality Teaching Block Grant		33,94
Local Discretionary Block Grant		3,36
4. Interventions for Student Success Block Grant		4,03
5. Highly Impacted Schools		•
6. At-Risk - Regular Program		2,30
7. At-Risk - Homeless and Minority		_,-,-,-
8. At-Risk - MESA		
9. At-Risk - Gang Prevention		
Accelerated Learning - Gifted and Talented		600
Accelerated Learning - Advanced Placement	-	00.
12. Accelerated Learning - Concurrent Enrollment	-	
13. School LAND Trust	<u> </u>	6,92
14. School Nurses	F	73
15. Local Replacement	<u> </u>	203,49
16. Educator Salary Adjustments	<del> -</del>	57,36
17. Charter Administrative Cost	<del> -</del>	14,80
18. Reading Achievement	-	· · · · · · · · · · · · · · · · · · ·
	<u> </u>	12,02
19. Critical Languages Program	<u> </u>	70.4
20. Library Books and Electronic Resources	<u> </u>	734
21. Extended Year Special Educators		8,182
III. ONE-TIME		5.00
Classroom Supplies     Standard Day Kindargatan	<u> </u>	5,60
2. Extended-Day Kindergarten	_	14,18
3. English Language Learner Family	<u> </u>	
4. Critical Languages	<u> </u>	
5. Dual Immersion Program	<u> </u>	
6. USTAR Centers	<u> </u>	
7. Beverley Taylor Sorenseon Arts	<u> </u>	
One Time Signing Bonus		¢4 226 52
		\$1,226,527
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		59
		\$596
TOTAL EV	2008 FUNDING:	\$1,227,123

### Recipient: SUCCESS Academy

Value of WPU: \$2,577		
Enrollment: 344		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.800	1,063,786
Professional Staff	31.786	81,913
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	2.000	5,154
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
<ol><li>Special Education State Programs</li></ol>	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	446.586	1,150,853
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		219,491
Quality Teaching Block Grant		31,592
Local Discretionary Block Grant		9,684
4. Interventions for Student Success Block Grant		11,525
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,405
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,870
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		71,771
13. School LAND Trust		12,985
14. School Nurses		1,057
15. Local Replacement		490,888
16. Educator Salary Adjustments		41,776
17. Charter Administrative Cost		34,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		995
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		3,316
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
, <u>, , , , , , , , , , , , , , , , , , </u>		\$2,084,761
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		653
		\$653
TOTAL	FY 2008 FUNDING:	\$2,085,414

### Recipient: Success School

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 49		Amount
Recipient Number: 88	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	81.128	209,067
2. Professional Staff	9.167	23,623
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	10.000	25,770
2. Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	O
8. Class Size Reduction K - 8th Grade	.691	1,780
TOTAL BASIC SCHOOL PROGRAM (A thru C):	100.986	260,240
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		49,633
Quality Teaching Block Grant		10,566
Local Discretionary Block Grant		2,210
Interventions for Student Success Block Grant		3,779
5. Highly Impacted Schools		0,778
6. At-Risk - Regular Program		644
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		133
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		368
Accelerated Learning - Gitted and Talerited     Accelerated Learning - Advanced Placement		300
_		_
12. Accelerated Learning - Concurrent Enrollment		2.274
13. School LAND Trust		2,374
14. School Nurses		00.000
15. Local Replacement		69,923
16. Educator Salary Adjustments		10,429
17. Charter Administrative Cost		4,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		584
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
		\$415,803
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		284
		\$284
TOTAL	FY 2008 FUNDING:	\$416,087

## Recipient: Summit Academy

Value of WPU: \$2	2,577
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2. Professional Staff   33.670   86,768   3. Foreign Exchange Students   .000   .0	Value of WPU: \$2,577		
BASIC SCHOOL PROGRAMS	Enrollment: 975		Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12	Recipient Number: A4	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 3. Foreign Exchange Students 3. Special Education Add-On 4. Special Education Self-Contained 3. Special Education Poschool 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education State Programs 7. CTE Add-On 7. CTE Self-Saide 8. CTE Add-On 9.000 9. CTE Self-Saide 9. Composition K 8th Grade 1. Special Education K 8th Grade 1. Special Education K 8th Grade 1. CTE Self-Saide 9. Composition K 8th Grade 1. CTE Self-Saide 1. Special Education K 8th Grade 1. Special Education K 8th Grade 1. Special Education K 8th Grade 1. CTE Self-Saide 1. Special Education K 8th Grade 1. CTE Self-Saide 1. Special Education K 8th Grade 1. Special Education State Programs 1. Special Education K 8th Grade 1. Special Education State Program 1. Special Education K 8th Grade 1. Special Education State Program 1. Special Education K 8th Grade 1. Interventions for Student Success Block Grant 1. Highly Impacted Schools 1. Highly Impacted Schools 1. Highly Impacted Schools 1. At-Risk - Homeless and Minority 1. At-Risk - Homeless and Minority 1. At-Risk - Homeless and Minority 1. At-Risk - Regular Program 1. At-Risk - Gang Prevention 1. Accelerated Learning - Gifted and Talented 1. Accelerated Learning - Gifted and Talent	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. 5. Foreign Exchange Students 0.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	886.065	2,283,390
B. RESTRICTED BASIC SCHOOL PROGRAM	Professional Staff	33.670	86,768
1. Special Education Add-On         67.672         174,39*           2. Special Education Self-Contained         3.672         9,463           3. Special Education Pre-School         .000         .000           4. Extended Yr. Pgm Severely Disabled         .000         .000           5. Special Education State Programs         .173         .44*           6. CTE Add-On         .000         .000           7. CTE Set-Aside         .000         .000           8. Class Size Reduction K - 8th Grade         78.909         203,34*           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,070.161         2,757,80*           II. RELATED TO BASIC PROGRAM         109,62*         3. Local Discretionary Block Grant         20,34*           1. Social Security/Retirement         529,96*         2.034*         4. Interventions for Student Success Block Grant         20,34*           4. Interventions for Student Success Block Grant         22,73*         5. Highly Impacted Schools         6. At-Risk - Regular Program         4,57*           7. At-Risk - Homeless and Minority         6. At-Risk - Homeless and Minority         6. At-Risk - MeSA         6. At-Risk - MeSA         6. Guarde Selected Learning - Gifted and Talented         6. At-Risk - Regular Program         6. Guarde Selected Learning - Concurrent Enrollment         6. Guarde Selected Learning -	Foreign Exchange Students	.000	0
2. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - State Programs 6. CTE - Add-On 7. CTE - Set-Aside 8. Class Size Reduction - K - 8th Grade 78.909 203,348  TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Grited and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 16. Educator Salary Adjustments 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 21. Extended Year Special Educators 22.735 23. Seventley Taylor Sorenseon Arts 24. U-PASS Administration 35.572 29.4635 30.0000 30.000 30.000 30.000 30.000 30.0000 30.000 30.0000 30.000 30.0000 30.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   .000	Special Education Add-On	67.672	174,391
4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 6. CTE Add-On 7. CTE Set-Aside 8. Class Size Reduction K - 8th Grade 78.909 203.345  TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. Social Security/Retirement 1. Social Security/Retirement 2. Quality Teaching Block Grant 3. Local Discretionary Block Grant 4. Interventions for Student Success Block Grant 5. Highly Impacted Schools 6. At-Risk - Regular Program 7. At-Risk - Homeless and Minority 8. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Concurrent Enrollment 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 7. Description State St.	Special Education Self-Contained	3.672	9,463
5. Special Education State Programs       .173       447         6. CTE Add-On       .000       .000         7. CTE Set-Aside       .0000       .000         8. Class Size Reduction K - 8th Grade       78.909       203,348         TOTAL BASIC SCHOOL PROGRAM         1. Social Security/Retirement       525,968         2. Quality Teaching Block Grant       109,622         3. Local Discretionary Block Grant       20,344         4. Interventions for Student Success Block Grant       22,733         5. Highly Impacted Schools       .00         6. At-Risk - Regular Program       4,577         7. At-Risk - Homeless and Minority       .00         8. At-Risk - Gang Prevention       .00         10. Accelerated Learning - Gifted and Talented       .00         11. Accelerated Learning - Gifted and Talented       .00         12. Accelerated Learning - Advanced Placement       .00         12. Accelerated Learning - Concurrent Enrollment       .00         13. School LAND Trust       .00         14. School Nurses       .00         15. Local Replacement       .00         16. Educator Salary Adjustments       .00         19. Critical Languages Program       .00         20. Library Books and Elect	Special Education Pre-School	.000	0
6. CTE - Add-On 7. CTE - Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE - Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE - Set-Aside 8. Class Size Reduction K - 8th Grade 7. CTE - Set-Aside 7. CTE - Set-Aside 7. CTE - Set-Aside 7. CTE - Set-Aside 7. COUNTY SET	4. Extended Yr. Pgm Severely Disabled	.000	0
7. CTE Set-Aside         0.000         0.00           8. Class Size Reduction K - 8th Grade         78.909         203,345           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,070.161         2,757,801           II. RELATED TO BASIC PROGRAM         1         2,757,801           1. Social Security/Retirement         525,966           2. Quality Teaching Block Grant         109,662           3. Local Discretionary Block Grant         20,348           4. Interventions for Student Success Block Grant         22,733           5. Highly Impacted Schools         22,733           6. At-Risk - Regular Program         4,577           7. At-Risk - Homeless and Minority         20,348           8. At-Risk - MESA         0           9. At-Risk - Gang Prevention         0           10. Accelerated Learning - Gifted and Talented         4,015           11. Accelerated Learning - Concurrent Enrollment         0           12. Accelerated Learning - Concurrent Enrollment         0           13. School LAND Trust         41,422           14. School Nurses         2,009           15. Local Replacement         1,328,394           16. Educator Salary Adjustments         264,284           17. Charter Administrative Cost         97,500 <t< td=""><td>5. Special Education State Programs</td><td>.173</td><td>447</td></t<>	5. Special Education State Programs	.173	447
8. Class Size Reduction K - 8th Grade   78.909   203,345   TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.161   2,757,808   1.070.162   2.048   2.0	6. CTE Add-On	.000	0
TOTAL BASIC SCHOOL PROGRAM   1,070.161   2,757,806   II. RELATED TO BASIC PROGRAM	7. CTE Set-Aside	.000	0
TOTAL BASIC SCHOOL PROGRAM   1,070.161   2,757,808   II. RELATED TO BASIC PROGRAM	8. Class Size Reduction K - 8th Grade	78.909	203,349
II. RELATED TO BASIC PROGRAM		1,070.161	2,757,808
2. Quality Teaching Block Grant       109,624         3. Local Discretionary Block Grant       20,344         4. Interventions for Student Success Block Grant       22,733         5. Highly Impacted Schools       (6         6. At-Risk - Regular Program       4,572         7. At-Risk - Homeless and Minority       (7         8. At-Risk - MESA       (8         9. At-Risk - Gang Prevention       (9         10. Accelerated Learning - Gifted and Talented       4,011         11. Accelerated Learning - Advanced Placement       (9         12. Accelerated Learning - Concurrent Enrollment       (1         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       (2         (20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       (6         1. Critical Languages       (7         5. Dual Immersion Program       (7         6. USTAR Centers       (7			
2. Quality Teaching Block Grant       109,624         3. Local Discretionary Block Grant       20,344         4. Interventions for Student Success Block Grant       22,733         5. Highly Impacted Schools       (6         6. At-Risk - Regular Program       4,572         7. At-Risk - Homeless and Minority       (7         8. At-Risk - MESA       (8         9. At-Risk - Gang Prevention       (9         10. Accelerated Learning - Gifted and Talented       4,011         11. Accelerated Learning - Advanced Placement       (9         12. Accelerated Learning - Concurrent Enrollment       (1         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       (2         (20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       (6         1. Critical Languages       (7         5. Dual Immersion Program       (7         6. USTAR Centers       (7	Social Security/Retirement		525,969
3. Local Discretionary Block Grant       20,348         4. Interventions for Student Success Block Grant       22,733         5. Highly Impacted Schools       (6         6. At-Risk - Regular Program       4,577         7. At-Risk - Homeless and Minority       (7         8. At-Risk - MESA       (7         9. At-Risk - Gang Prevention       (8         10. Accelerated Learning - Gifted and Talented       4,015         11. Accelerated Learning - Advanced Placement       (7         12. Accelerated Learning - Concurrent Enrollment       (9         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,39         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,506         18. Reading Achievement       33,333         19. Critical Languages Program       (1         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       (1         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (2         3. English Languages       (3         5. Dual Immersion Program       (3	I		109,624
4. Interventions for Student Success Block Grant       22,735         5. Highly Impacted Schools       (6         6. At-Risk - Regular Program       4,572         7. At-Risk - Homeless and Minority       (7         8. At-Risk - Homeless and Minority       (8         9. At-Risk - Gang Prevention       (9         10. Accelerated Learning - Gifted and Talented       4,015         11. Accelerated Learning - Advanced Placement       (1         12. Accelerated Learning - Concurrent Enrollment       (1         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,39-         16. Educator Salary Adjustments       264,28-         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       (1         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       (2         1. Classroom Supplies       26,745         2. Extended-Day Kindergarten       (2         3. English Languages       (3         5. Dual Immersion Program       (3         6. USTAR Centers       (4 <t< td=""><td></td><td></td><td>20,348</td></t<>			20,348
5. Highly Impacted Schools       0         6. At-Risk - Regular Program       4,572         7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       4,018         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,39-         16. Educator Salary Adjustments       264,28-         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       0         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus	I		22,735
6. At-Risk - Regular Program       4,572         7. At-Risk - Homeless and Minority       (a)         8. At-Risk - MESA       (a)         9. At-Risk - Gang Prevention       (a)         10. Accelerated Learning - Gifted and Talented       4,011         11. Accelerated Learning - Advanced Placement       (a)         12. Accelerated Learning - Concurrent Enrollment       (a)         13. School LAND Trust       41,425         14. School Nurses       2,099         15. Local Replacement       1,328,39-         16. Educator Salary Adjustments       264,28-         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       (a)         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       (a)         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (a)         3. English Languages       (a)         4. Ortitical Languages       (a)         5. Dual Immersion Program       (a)         6. USTAR Centers       (a)         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time	5. Highly Impacted Schools		0
7. At-Risk - Homeless and Minority       0         8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       4,015         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,39-         16. Educator Salary Adjustments       264,28-         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       0         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Languages       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS	I		4.572
8. At-Risk - MESA       0         9. At-Risk - Gang Prevention       0         10. Accelerated Learning - Gifted and Talented       4,015         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       0         1. Classroom Supplies       26,745         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       49,60         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total <td></td> <td></td> <td>0</td>			0
9. At-Risk - Gang Prevention 10. Accelerated Learning - Gifted and Talented 11. Accelerated Learning - Advanced Placement 12. Accelerated Learning - Concurrent Enrollment 13. School LAND Trust 14. School Nurses 15. Local Replacement 16. Educator Salary Adjustments 17. Charter Administrative Cost 18. Reading Achievement 19. Critical Languages Program 20. Library Books and Electronic Resources 21. Extended Year Special Educators 21. Classroom Supplies 22. Extended-Day Kindergarten 33. English Languages 35. Dual Immersion Program 66. USTAR Centers 77. Beverley Taylor Sorenseon Arts 80. One Time Signing Bonus 75. Total  A. U-PASS Administration 1. Corcurate Administration 1. Crocked Advanced Placement 1. Corcurate Administration 1. Crocked Advanced Placement 1. Crocked Advanced P	•		0
10. Accelerated Learning - Gifted and Talented       4,015         11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       0         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Languages Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572			0
11. Accelerated Learning - Advanced Placement       0         12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       0         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572          1,572	I		4.015
12. Accelerated Learning - Concurrent Enrollment       0         13. School LAND Trust       41,428         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,506         18. Reading Achievement       33,335         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572	l ~		0
13. School LAND Trust       41,425         14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,335         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572	I -		0
14. School Nurses       2,096         15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572			
15. Local Replacement       1,328,394         16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572			,
16. Educator Salary Adjustments       264,284         17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       26,743         1. Classroom Supplies       26,744         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572			,
17. Charter Administrative Cost       97,500         18. Reading Achievement       33,333         19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME       26,743         1. Classroom Supplies       26,744         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572	I		
18. Reading Achievement       33,333         19. Critical Languages Program       (20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (20,743)         3. English Language Learner Family       (20,743)         4. Critical Languages       (20,743)         5. Dual Immersion Program       (20,743)         6. USTAR Centers       (20,743)         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572	l		· ·
19. Critical Languages Program       0         20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572			
20. Library Books and Electronic Resources       2,238         21. Extended Year Special Educators       775         III. ONE-TIME         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (2         3. English Language Learner Family       (3         4. Critical Languages       (4         5. Dual Immersion Program       (5         6. USTAR Centers       (6         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572			00,000
21. Extended Year Special Educators       775         III. ONE-TIME       5         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       0         3. English Language Learner Family       0         4. Critical Languages       0         5. Dual Immersion Program       0         6. USTAR Centers       0         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572       \$1,572			2 238
III. ONE-TIME       26,743         1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (2         3. English Language Learner Family       (3         4. Critical Languages       (4         5. Dual Immersion Program       (6         6. USTAR Centers       (7         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572	I		
1. Classroom Supplies       26,743         2. Extended-Day Kindergarten       (2         3. English Language Learner Family       (3         4. Critical Languages       (4         5. Dual Immersion Program       (5         6. USTAR Centers       (6         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         8. One Time Signing Bonus       55,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572			,,,0
2. Extended-Day Kindergarten       (0)         3. English Language Learner Family       (0)         4. Critical Languages       (0)         5. Dual Immersion Program       (0)         6. USTAR Centers       (0)         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         1: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572			26 743
3. English Language Learner Family       (0)         4. Critical Languages       (0)         5. Dual Immersion Program       (0)         6. USTAR Centers       (0)         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         1: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572			20,740
4. Critical Languages 5. Dual Immersion Program 6. USTAR Centers 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 4,966 \$5,294,827  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 7. Beverley Taylor Sorenseon Arts 48,000 \$55,294,827			0
5. Dual Immersion Program       ()         6. USTAR Centers       ()         7. Beverley Taylor Sorenseon Arts       48,000         8. One Time Signing Bonus       4,966         \$5,294,827         I: NON-MINIUMUM SCHOOL PROGRAMS       Total         A. U-PASS Administration       1,572         \$1,572       \$1,572	1		0
6. USTAR Centers 7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 4,966 \$5,294,827  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 7,572 \$1,572			0
7. Beverley Taylor Sorenseon Arts 8. One Time Signing Bonus 4,966 \$5,294,827  I: NON-MINIUMUM SCHOOL PROGRAMS A. U-PASS Administration 7. Beverley Taylor Sorenseon Arts 48,000 \$5,294,827	9		0
8. One Time Signing Bonus 4,966 \$5,294,827  I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 1,572 \$1,572			_
\$5,294,827   I: NON-MINIUMUM SCHOOL PROGRAMS   Total     A. U-PASS Administration   1,572     \$1,572			,
I: NON-MINIUMUM SCHOOL PROGRAMS Total A. U-PASS Administration 1,572 \$1,572	C. One time digiting bolids		
A. U-PASS Administration 1,572 \$1,572			<b>₩</b> 3,204,021
A. U-PASS Administration 1,572 \$1,572	I: NON-MINIUMUM SCHOOL PROGRAMS		Total
\$1,572			1,572
			\$1,572
	TOTAL	FY 2008 FUNDING:	\$5,296,399

### **Recipient: Syracuse Arts**

Value of WPU: \$2,5
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Value of WPU: \$2,577		
Enrollment: 525		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	445.200	1,147,280
Professional Staff	18.698	48,185
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	34.161	88,033
Special Education Self-Contained	4.678	12,055
3. Special Education Pre-School	.000	. (
4. Extended Yr. Pgm Severely Disabled	.976	2,514
5. Special Education State Programs	.000	
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	45.329	116,812
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.042	1,414,879
II. RELATED TO BASIC PROGRAM	343.042	1,717,073
		260.04
Social Security/Retirement     Quality Teaching Block Grant	-	269,847
	-	63,336 10,414
Local Discretionary Block Grant     Interpretations for Student Suppose Block Grant	-	· · · · · · · · · · · · · · · · · · ·
Interventions for Student Success Block Grant      It is the least and Sales and Sales are in the sales.	-	12,178
5. Highly Impacted Schools	-	1.00
6. At-Risk - Regular Program	-	4,334
7. At-Risk - Homeless and Minority	-	150
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	L	(
10. Accelerated Learning - Gifted and Talented	Ļ	2,017
11. Accelerated Learning - Advanced Placement	_	(
<ol><li>Accelerated Learning - Concurrent Enrollment</li></ol>		(
13. School LAND Trust		25,630
14. School Nurses		(
15. Local Replacement		699,087
<ol><li>Educator Salary Adjustments</li></ol>		114,642
<ol><li>17. Charter Administrative Cost</li></ol>		52,500
18. Reading Achievement		23,933
19. Critical Languages Program		(
20. Library Books and Electronic Resources		1,534
21. Extended Year Special Educators		665
III. ONE-TIME		
Classroom Supplies		10,483
Extended-Day Kindergarten		(
English Language Learner Family	F	(
Critical Languages		(
5. Dual Immersion Program	F	(
6. USTAR Centers	F	(
7. Beverley Taylor Sorenseon Arts	<u> </u>	(
8. One Time Signing Bonus	<u> </u>	3,725
C. One time digning believe		\$2,709,357
		<del>4</del> =,, 00,007
NON-MINITIMUM SCHOOL PROCEAMS		Total
: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		1,497
TOTAL 7	V 2000 FUNDING	\$1,497
IUIALI	Y 2008 FUNDING:	\$2,710,854

\$0

\$0

**TOTAL FY 2008 FUNDING:** 

# Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES

Recipient: Thomas Edi	son South	
Value of WPU: \$2,577		
Enrollment: 0		Amount
Recipient Number: 6B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	0.000	0
Professional Staff	.000	0
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	.000	0
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000	
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		0
Quality Teaching Block Grant		0
Local Discretionary Block Grant		0
4. Interventions for Student Success Block Grant		0
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		0
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		0
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment     13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		0
16. Educator Salary Adjustments		0
17. Charter Administrative Cost		0
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		0
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
		\$0
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		0
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## **Recipient: Thomas Edison**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 860		Amount
Recipient Number: 94	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.161	1,909,972
Professional Staff	33.352	85,948
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	92.383	238,071
Special Education Self-Contained	14.383	37,065
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	72.780	187,553
TOTAL BASIC SCHOOL PROGRAM (A thru C):	954.059	2,458,609
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		468,907
Quality Teaching Block Grant		116,328
Local Discretionary Block Grant		17,083
Interventions for Student Success Block Grant		19,109
Highly Impacted Schools		0
6. At-Risk - Regular Program		4,639
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		3,358
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		40,795
14. School Nurses		0
15. Local Replacement		1,138,603
16. Educator Salary Adjustments		232,788
17. Charter Administrative Cost		86,000
18. Reading Achievement		34,139
19. Critical Languages Program		0
20. Library Books and Electronic Resources		2,614
21. Extended Year Special Educators		1,424
III. ONE-TIME		
Classroom Supplies		27,648
Extended-Day Kindergarten		0
English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		12,416
		\$4,664,460
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		2,266
		\$2,266
TOTAL	FY 2008 FUNDING:	\$4,666,726

## **Recipient: Timpanogas Academy**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 494		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	465.880	1,200,573
Professional Staff	21.430	55,225
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	30.000	77,310
Special Education Self-Contained	.000	0
3. Special Education Pre-School	.000	0
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	43.660	112,511
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.970	1,445,619
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		275,709
Quality Teaching Block Grant		62,525
Local Discretionary Block Grant		10,880
4. Interventions for Student Success Block Grant		12,695
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,438
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,111
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		23,111
14. School Nurses		0
15. Local Replacement		672,831
16. Educator Salary Adjustments		125,650
17. Charter Administrative Cost		49,400
18. Reading Achievement		17,844
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,448
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		9,352
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$2,712,855
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,350
		\$1,350
TOTAL	FY 2008 FUNDING:	\$2,714,205

## **Recipient: Tuacahn Performing Arts**

Value of WPU: \$2
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Value of WPU: \$2,577		
Enrollment: 259		Amount
Recipient Number: 90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.800	800,932
Professional Staff	13.054	33,640
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	20.000	51,540
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	7.461	19,227
7. CTE Set-Aside	.839	2,161
8. Class Size Reduction K - 8th Grade		2,101
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000 <b>352.154</b>	907,500
II. RELATED TO BASIC PROGRAM	332.134	907,300
Social Security/Retirement		172.070
		173,079
Quality Teaching Block Grant     Least Biographics and Crant		38,395
3. Local Discretionary Block Grant		7,385
Interventions for Student Success Block Grant      Highly Imported Schools		8,421
5. Highly Impacted Schools		1.050
6. At-Risk - Regular Program		1,659
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,408
11. Accelerated Learning - Advanced Placement		735
12. Accelerated Learning - Concurrent Enrollment		1,838
13. School LAND Trust		12,064
14. School Nurses		0
15. Local Replacement		369,593
16. Educator Salary Adjustments		78,359
17. Charter Administrative Cost		25,900
18. Reading Achievement		0
<ol><li>19. Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		923
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		5,492
Extended-Day Kindergarten		0
<ol><li>English Language Learner Family</li></ol>		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
One Time Signing Bonus		0
		\$1,632,751
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		716
A. U-I AUU AMIIIIIISUUUUII		\$716
TOTAL	EA 3008 ELIVIDIMO:	
TOTAL	FY 2008 FUNDING:	\$1,633,467

Recipient: UCAS

Recipient: UCAS		
Value of WPU: \$2,577		
Enrollment: 341		Amount
Recipient Number: 1B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	100 00 1	4.055.000
1. Grades K-12	409.394	1,055,008
2. Professional Staff	36.436	93,896
3. Foreign Exchange Students	2.000	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM	4 000	0.533
1. Special Education Add-On	1.000	2,577
Special Education Self-Contained     Self-Contained	.000	0
3. Special Education Pre-School	.000	(
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	26.271	67,700
7. CTE Set-Aside	.953	2,456
8. Class Size Reduction K - 8th Grade	.000	(
TOTAL BASIC SCHOOL PROGRAM (A thru C):	476.054	1,226,791
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		232,991
2. Quality Teaching Block Grant		44,890
3. Local Discretionary Block Grant		9,607
4. Interventions for Student Success Block Grant		10,967
5. Highly Impacted Schools		(
6. At-Risk - Regular Program		3,352
7. At-Risk - Homeless and Minority		345
8. At-Risk - MESA		(
9. At-Risk - Gang Prevention		(
10. Accelerated Learning - Gifted and Talented		1,855
11. Accelerated Learning - Advanced Placement		(
12. Accelerated Learning - Concurrent Enrollment		95,357
13. School LAND Trust		16,085
14. School Nurses		(
15. Local Replacement		486,607
16. Educator Salary Adjustments		78,527
17. Charter Administrative Cost		34,100
18. Reading Achievement		(
19. Critical Languages Program		( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
20. Library Books and Electronic Resources		1,126
21. Extended Year Special Educators		0
III. ONE-TIME		0-
Classroom Supplies		5,597
2. Extended-Day Kindergarten		(
3. English Language Learner Family		(
4. Critical Languages		(
5. Dual Immersion Program		42.056
6. USTAR Centers		13,850
7. Beverley Taylor Sorenseon Arts		(
One Time Signing Bonus		1,242
		\$2,263,289
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		940
		\$940

TOTAL FY 2008 FUNDING:

\$2,264,229

## **Recipient: Uintah River High**

Value of	WPU:	\$2,577
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Value of WPU: \$2,577		
Enrollment: 44		Amount
Recipient Number: 92	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	71.520	184,307
Professional Staff	4.720	12,163
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	8.600	22,162
Special Education Self-Contained	.000	0
Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
<ol><li>Special Education State Programs</li></ol>	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	84.840	218,632
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		41,698
Quality Teaching Block Grant		9,229
Local Discretionary Block Grant		1,994
4. Interventions for Student Success Block Grant		2,355
5. Highly Impacted Schools		38,321
6. At-Risk - Regular Program		982
7. At-Risk - Homeless and Minority		576
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		28,500
10. Accelerated Learning - Gifted and Talented		324
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		735
13. School LAND Trust		3,004
14. School Nurses		0
15. Local Replacement		62,788
16. Educator Salary Adjustments		31,288
17. Charter Administrative Cost		4,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		567
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		2,782
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
, <u>, , , , , , , , , , , , , , , , , , </u>		\$448,175
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I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		314
		\$314
TOTAL	FY 2008 FUNDING:	\$448,489

## Recipient: Utah Virtual Academy

Value of WPU: \$2,577
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Value of WPU: \$2,577		
Enrollment: 441		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	442.939	1,141,456
Professional Staff	18.603	47,940
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	42.000	108,234
Special Education Self-Contained	1,000	2,577
3. Special Education Pre-School	.000	· (
4. Extended Yr. Pgm Severely Disabled	.000	(
5. Special Education State Programs	.000	(
6. CTE Add-On	.000	(
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	24.389	62,85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	528.931	1,363,058
II. RELATED TO BASIC PROGRAM	320.331	1,303,030
		250.069
Social Security/Retirement     Quality Teaching Block Grant	-	259,962
	-	52,105
Local Discretionary Block Grant     Interventiona for Student Suggest Block Grant	-	10,363
Interventions for Student Success Block Grant      Wighty Income and Subsection	-	11,648
5. Highly Impacted Schools	-	0.004
6. At-Risk - Regular Program	-	2,336
7. At-Risk - Homeless and Minority	-	(
8. At-Risk - MESA	-	(
9. At-Risk - Gang Prevention	-	(
10. Accelerated Learning - Gifted and Talented	Ļ	2,007
11. Accelerated Learning - Advanced Placement	L	(
12. Accelerated Learning - Concurrent Enrollment	Ļ	(
13. School LAND Trust	_	(
14. School Nurses		(
15. Local Replacement		610,685
<ol><li>Educator Salary Adjustments</li></ol>		52,644
<ol><li>17. Charter Administrative Cost</li></ol>		44,100
18. Reading Achievement		17,658
<ol><li>Critical Languages Program</li></ol>		(
20. Library Books and Electronic Resources		1,378
21. Extended Year Special Educators		0
III. ONE-TIME		
Classroom Supplies		8,317
2. Extended-Day Kindergarten		(
3. English Language Learner Family		(
Critical Languages	Ī	(
5. Dual Immersion Program	F	(
6. USTAR Centers	F	(
7. Beverley Taylor Sorenseon Arts	F	(
8. One Time Signing Bonus	F	8,69
		\$2,444,952
		, -, · · · · · · · · · · · · ·
: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		
A. U-FASS AUIIIIIISUAUUII		1,270
TOTAL F	TV 2009 ELINDING	\$1,270 \$2,446,222
IOIALI	Y 2008 FUNDING:	\$2,446,222

Recipient: Venture

Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 425		Amount
Recipient Number: 3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	371.560	957,510
Professional Staff	10.032	25,852
Foreign Exchange Students	.000	(
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	35.000	90,19
Special Education Self-Contained	.000	(
Special Education Pre-School	.000	
4. Extended Yr. Pgm Severely Disabled	.000	
Special Education State Programs	.000	
6. CTE Add-On	.000	
7. CTE Set-Aside	.000	
8. Class Size Reduction K - 8th Grade	37.692	97,13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	454.284	1,170,69
II. RELATED TO BASIC PROGRAM	434.204	1,170,03
Social Security/Retirement		223,27
Quality Teaching Block Grant		
Local Discretionary Block Grant		54,47
Interventions for Student Success Block Grant		8,75 9,86
		9,60
5. Highly Impacted Schools	_	2.03
6. At-Risk - Regular Program		2,03
7. At-Risk - Homeless and Minority		
8. At-Risk - MESA	_	
9. At-Risk - Gang Prevention	_	1.00
10. Accelerated Learning - Gifted and Talented	_	1,68
11. Accelerated Learning - Advanced Placement	_	
12. Accelerated Learning - Concurrent Enrollment		
13. School LAND Trust	_	
14. School Nurses		575.04
15. Local Replacement		575,01
16. Educator Salary Adjustments		79,94
17. Charter Administrative Cost	_	42,50
18. Reading Achievement	_	15,94
19. Critical Languages Program		
20. Library Books and Electronic Resources		1,342
21. Extended Year Special Educators		(
III. ONE-TIME		
Classroom Supplies	_	13,10
Extended-Day Kindergarten		
<ol><li>English Language Learner Family</li></ol>		
Critical Languages		
5. Dual Immersion Program	L	
6. USTAR Centers	L	
7. Beverley Taylor Sorenseon Arts	L	
8. One Time Signing Bonus		16,14
		\$2,214,76
NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,2
		\$1,23
TOTAL FY	2008 FUNDING:	\$2,215,992

### Recipient: Walden School

Value of WPU: \$2,577		
Enrollment: 271		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	275.010	708,701
Professional Staff	10.175	
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	22.422	57,781
Special Education Self-Contained	3.422	8,818
Special Education Pre-School	.000	0
Extended Yr. Pgm Severely Disabled	.000	0
5. Special Education State Programs	.000	0
6. CTE Add-On	9.104	23,462
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	15.376	39,625
TOTAL BASIC SCHOOL PROGRAM (A thru C):	335.509	864,608
II. RELATED TO BASIC PROGRAM		
Social Security/Retirement		164,898
Quality Teaching Block Grant		40,117
Local Discretionary Block Grant		6,579
Interventions for Student Success Block Grant		7,447
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,064
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,246
11. Accelerated Learning - Advanced Placement		613
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		12,742
14. School Nurses		937
15. Local Replacement		371,948
16. Educator Salary Adjustments		77,954
17. Charter Administrative Cost		27,100
18. Reading Achievement		17,790
19. Critical Languages Program		0
20. Library Books and Electronic Resources		977
21. Extended Year Special Educators		600
III. ONE-TIME		
Classroom Supplies		8,340
Extended-Day Kindergarten		0
3. English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		71,633
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		6,208
, j , 1 , 1		\$1,686,031
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		424
		\$424
TOTAL	FY 2008 FUNDING:	\$1,686,455

## Recipient: Wasatch Peak Academy

Value of	WPU:	\$2,577
Value of	WPU:	\$2,577

Value of WPU: \$2,577		
Enrollment: 362		Amount
Recipient Number: 4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.580	800,364
Professional Staff	12.113	31,215
Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	35.000	90,195
Special Education Self-Contained	1.000	2,577
3. Special Education Pre-School	.000	0
4. Extended Yr. Pgm Severely Disabled	.000	0
Special Education State Programs	.000	0
6. CTE Add-On	.000	0
7. CTE Set-Aside	.000	0
8. Class Size Reduction K - 8th Grade	31.786	81,912
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.479	
II. RELATED TO BASIC PROGRAM	330.473	1,000,200
Social Security/Retirement		191,915
Quality Teaching Block Grant		
Cocal Discretionary Block Grant		42,539
•		7,380
4. Interventions for Student Success Block Grant		9,047
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,081
7. At-Risk - Homeless and Minority		652
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
Accelerated Learning - Gifted and Talented		1,407
Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		16,812
14. School Nurses		0
15. Local Replacement		485,751
<ol><li>Educator Salary Adjustments</li></ol>		83,932
17. Charter Administrative Cost		36,200
18. Reading Achievement		16,718
<ol><li>Critical Languages Program</li></ol>		0
20. Library Books and Electronic Resources		1,171
21. Extended Year Special Educators		660
III. ONE-TIME		
Classroom Supplies		8,194
Extended-Day Kindergarten		0
English Language Learner Family		0
Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,914,205
		Ţ - , O - 1, <u></u>
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,000
A. U-I AUU AMIIIIIISUUUUII		\$1,000 \$1,000
TOTAL	EA 3008 ELIVIDIVIO:	\$1,915,205
IOTAL	FY 2008 FUNDING:	ֆ เ, ฮ เ อ,∠บอ